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10

Public

INCOME REVIEW OF FEES AND CHARGES FOR 2014/15

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1 Summary

- 1.1 The Council has a gross budget of £624.7m which is funded by Council Tax, Localised Business Rates, Revenue Support and Top up Grant, Other Specific Grants and Contributions and Fees and Charges. As detailed in the Council's Business Plan and Financial Strategy, savings of £80m are required over the next 3 financial years. Finding this level of saving from a gross revenue budget of £624.7m is particularly challenging and, as part of the Business Planning process, a clearer understanding of how individual services are funded is required. This is increasingly important as the balance of central and local funding is predicted to continue to change going forward resulting in it becoming increasingly difficult to fund services which are not subsidised either fully or partly by charging. For non essential services, there will be a need to cover the full cost of the service by charging to allow the reducing central funding to be used to fund core essential services. This has been illustrated by the Local Government Association and several local authorities in graphical format sometimes referred to as the "graph of doom".

This report details the income from fees and charges currently included in the Council's budget and, based on the Business Planning undertaken to date, recommends the level of fees and charges to be applied in 2014/15. A full schedule of 2014/15 charges is contained in Appendix 3.

2 Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2013/14 and in particular that the charges for discretionary services represent only £15.616m of the £63.039m of income derived from Fees and Charges.
- 2.2 Agree the principles to be considered when reviewing charges as identified in section 7.
- 2.3 Recommend to Council the charges for 2014/15 as detailed in Appendix 3 to be implemented as soon as possible, but no later than 1 April 2014, recognising that managers have proposed varying policies for 2014/15 fees and charges ranging from a freeze in certain areas to above inflation level increases in others, based on

the nature of the service, market forces, customer reaction and competition from other providers as well as the state of the economy.

- 2.4 Note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to cabinet and council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 2.5 Note that monitoring reports will identify adjustments required to income budgets in the financial strategy which may or may not be offset by corresponding adjustments to expenditure budgets.
- 2.6 Note that the impact of the Council's policy decisions on income should be clearly identified and adjustments made as required to the Business Plan and Financial Strategy.

REPORT

3 Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

4 Financial Implications

- 4.1 The Council's 2013/14 gross revenue budget includes £393.156m of income. The majority of this income is specific grant and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £137.353m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

5 Background

- 5.1 The financial landscape for local authorities continues to be very challenging as we look towards 2014/15. By the end of this financial year, the Council will have delivered £80m savings over the last 4 years and has a target saving of a further £80m to find over the next four years. To meet the challenges of reduced government funding the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income.
- 5.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local

authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.

- 5.3 The current Business Plan and Financial Strategy does not identify additional income from fees and charges in future years. Within agreed savings plans, however, there are reviews of income levels which will contribute to the savings. It must be recognised that an increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.

6 The Council's 2013/14 Income Budget

- 6.1 The Council's gross revenue budget for 2013/14 is £624.7m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £231.532m which is funded by formula grant and council tax. A large proportion of the income funding the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. This report looks at the remaining "Other Income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 6.2 The total gross income for the Council is shown in Table 1 below.

Table 1: 2013/14 Gross Income

	£m
Formula Grant	115.483
Council Tax and Collection Fund	116.049
Net Budget Requirement	231.532
Specific Grants (incl. DSG)	255.804
Other Income	137.353
Total Gross Income	624.689

- 6.3 This report will concentrate on an evaluation of the "Other Income" line above. For completeness, a list of specific grants is shown in Appendix 2.
- 6.4 Just as expenditure is categorised into different types, employees, premises, supplies and services and so on, income is also split into different categories. The table below gives a breakdown of the "Other Income" figure identified above.

Table 2: Categorisation of "Other Income"

	£m
Other Grants and Contributions	25.951
Fees & Charges	63.039
Internal Market and Recharges	48.363
Total Other Income	137.353

- 6.5 As in previous years, the income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)). There are also areas where the service is operating on a trading basis e.g. County Training, Shire Services and Landlord Services where the income is currently included as ring-fenced although all traded services are being considered as part of Business Planning.
- 6.6 The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income areas where there is a decision to be made by the Council on the level of charge. For car parking fees which vary across the county, internet links to the relevant sites are contained in Appendix 3. The Council Business Plan and Financial Strategy does not separately identify any additional income from increases to fees and charges. As part of the achievement of future year’s budget savings several service areas are reviewing income targets and ensuring that the contribution towards offsetting costs is maximised.

7 Charging Policy

- 7.1 It is generally understood that levels of fees and charges can be set at appropriate levels which help to maximise the Council’s income but there are other uses and consequences of charging policies as detailed in the table below.
- 7.2 It is important to identify and adhere to a set of guiding principles for reviewing fees and charges levels so that a consistent approach is used and there is a clear understanding of the basis and consequences of decisions.
- 7.3 The 2013/14 Income review report to Cabinet identified the following guiding principles for charging.

Table 3: Guiding Principles for Charging

	Principle	Details
1	Income levels should be set at levels to facilitate the achievement of Council policies wherever possible. This may include changing public behaviour.	For example, leisure service charges may be set at levels to encourage healthier lifestyles. Car parking charges may be set at levels to reduce congestion or to encourage shopping in market towns.
2	The subsidy from taxpayer to service user should be a conscious one.	Information should be available on the total costs of discretionary services so that it is clear what the level of subsidy /net income is. In the current financial climate the understanding of any subsidy is key.

3	Charging levels should be based on validated management information.	This will include validation of income targets, information on the elasticity of demand and appropriate benchmarking.
4	Regular customer feedback should be sought on the level of charges and the value placed on services.	Often there is a misconception about the customers' willingness to pay for quality discretionary services.
5	Concessions for services should follow a logical pattern.	Services should be accessible and affordable equally to all service users.
6	There should be some consistency and/or logic between charges for similar services.	This may be particularly relevant for services provided in different geographical locations.

7.4 These principles are still valid when considering the levels of charging for 2014/15 however principle 2 becomes even more important as funding levels reduce.

7.5 The review has considered these principles to ensure realistic, sustainable and affordable levels of income are set. In line with principle 3 above, as part of this review it has been important to reference both monitoring information and known future changes to services which are still to be implemented and which may affect income budgets.

7.6 It is important that the income targets set remain challenging and stretching and wherever possible recognise current inflation levels. In setting 2014/15 targets, however, managers have been able to use their knowledge of the service, the market forces and competitors to set meaningful targets. The review allows a consolidation of income policies, monitoring and savings issues within the overall framework of the financial strategy.

7.7 The next section of the report will cover the analysis of the 2013/14 income budget with detail about specific service budgets provided in Appendix 1.

8 2013/14 Income Analysis

8.1 The budget for fees and charges income for 2013/14 is £63.039m. Table 4 below provides details of this income by Director and also details the breakdown of this figure as discretionary and non-discretionary income. The detail by service area is provided in Appendix 1

Table 4: Analysis of 2012/13 Income by Service Area

Service Area	2013/14 Budget £m	Discretionary Income £m	Non-Discretionary Income £m
Commissioning	18.751	13.055	5.696
Adults	16.440	0.621	15.819

Children's	9.949	1.110	8.839
Resources and Support	4.506	0.830	3.675
Public Health	0	0	0
Shire Services	13.394	0	13.394
Total Fees and Charges	63.039	15.616	47.423

8.2 The £47.423m of non-discretionary income shown in Table 4 above can be further analysed between statutory income, trading income and other, as shown in Table 5:

Table 5: Analysis of 2012/13 Non-Discretionary Income by Service Area

Service Area	Statutory Income £m	Trading Income £m	Other Income £m
Commissioning	3.365	0.866	1.465
Adults	0	0	15.819
Children's	0	7.306	1.533
Resources and Support	0.066	0	3.609
Public Health	0	0	0
Shire Services	0	13.394	0
Total Fees and Charges	3.431	21.566	22.426

- 8.3 Statutory income occurs mainly in Commissioning; In Development Management (planning and land charges search fees), Public Protection Services (licensing fees and penalty charge notices) and Highways & Transport (highways development control and New Road & Street Works Act), with small amounts in Resources - Customer Care and Involvement for the Registrar's service, and Legal & Democratic Services for sale of the electoral register.
- 8.4 The trading account income of £21.566m relates chiefly to Shire Services income (£13.394m) and County Training income (£7.306m) in Children's Services. The balance of £0.866m is within Commissioning and is made up of Building Control charges (£0.774m), and trading account surpluses for shops located within various leisure facilities, libraries and Visitor Information Centres (£0.093m).
- 8.5 The remaining areas of 'Other Income', predominantly in Adult Services (£15.819m) where charges to clients are set by individual assessments and are governed by Department of Health guidelines.
- 8.6 Other areas are within Children's Services - primarily in relation to education services which are traded with schools and academies and are subject to separate service level agreements, Commissioning - primarily contributions towards the

operation of local bus services, Bereavement Services rental and turnover share income arising from outsourcing, –and Resources relating to the provision of services to outside bodies governed by service level agreements and rental agreements for properties. Also, interest arising from financing arrangements including interest earned on the Council's investments which is dictated by the financial markets.

8.7 For discretionary income, totalling £15.616m, more detail on individual services is summarised in Appendix 1.

9 2014/15 Charges

9.1 Charges recommended for 2014/15 are detailed in Appendix 3.

9.2 Increases in charges are proposed on the following areas and individual tariffs subject to increases are shaded in grey within Appendix 3.

- Public Protection & Enforcement
 - Public Health Licenses
 - Taxi Licenses
 - Pest Control
 - Trading Standards
- Housing Revenue Account
 - Housing & Garage Rents
- Environmental Maintenance
 - Removal of Abandoned Vehicles
 - Dog Control
- Leisure
- Sports Development
- Outdoor Recreation
 - Countryside Access – Parking Charges
 - Pitch Hire
- Theatre Severn
- Visitor Economy
 - Acton Scott Working Farm Museum
 - Shrewsbury VIC
 - Shrewsbury Museum (NEW for 2014/15)
 - Shropshire Archives
- Libraries
 - Fines
 - Charges
 - Room Hire
- Customer Care & Involvement
 - Registrars
 - The Shirehall and Area HQ Meeting Rooms
- Strategic Planning
 - Local Plan Related
- Children's Services
 - Passenger Transport Services
- Adult's Services
 - Day Centre Charges

10 2014/15 Income Levels

- 10.1 This report considers the level of fees and charges the Council will set for 2014/5. All changes to income budgets will be considered as part of the Business Planning and Financial Strategy process. As previously noted, the Business Plan and Financial Strategy does not currently include any inflationary adjustments to income budgets for future years. The combination of stretching existing income targets and further challenging savings targets still to be implemented means that it would not be prudent to increase income budgets. Issues around income levels will continue to be identified as part of revenue monitoring and any required adjustment to income budgets will be identified through the monitoring process. This is appropriate as often changes in income forecasts need to be considered in conjunction with corresponding changes in expenditure budgets.
- 10.2 It is important when making changes to the way services are delivered that the net effect on the budget is considered. Often, what appears like a savings in expenditure is offset by a significant reduction in income or conversely increased income require significant increases in expenditure.

11 Issues Which May Affect 2014/15 and Future Year's Income Levels

- 11.1 One determinant of future income levels that needs consideration is the potential transfer of services into the Council's trading company, ip&e Ltd.
- 11.2 As of 1st August 2013, Shropshire Council's PR and Media Services team transferred into ip&e Ltd under the new name "Three-Sixty Communications". As a small service there was little effect on income budgets at the point of transfer, however under ip&e Ltd this service is now free to grow its customer base and bid for new contracts. This should improve the General Fund position either by the council receiving a share of any profits as dividends and /or by the Council seeking to reduce the cost of the contract it has with ip&e. As potentially much larger services could be considered for transition into ip&e Ltd it will be important to recognise the effect of the transfer of these services on the Council's income budget and to ensure that where services are currently not achieving income targets consideration of the budget to transfer and the effect on the council is understood before a decision is made.
- 11.3 As well as ip&e Ltd, other vehicles of service delivery are being considered and these will undoubtedly have an impact on the Council's ability to generate income. This will be reported as decisions are made.
- 11.4 The Council is currently undertaking an asset management review the purpose of which is to ensure the assets the Council has are fully utilised and fit for purpose. This will generate savings for the Council. The revenue savings will depend on who currently occupies the building and may include running costs and / or administrative expenses. It is clear that the work on asset rationalisation will generate a net saving to the Council, however, the sale of certain assets may result in a loss in income in individual services e.g. loss of rental income within Business Growth and Prosperity. It is important that policies are implemented for the net benefit of the Council and budgets are realigned where income losses are offset by expenditure savings. As a general rule, assets yielding less than 10% of their net capital value as an income stream would be considered viable for sale.

12 Future years Income

- 12.1 Fees and charges will continue to be reviewed annually in line with the key charging principles identified in Table 3 above. In addition, savings targets and new council policies will be clear about the impact on the Council's income levels ensuring a holistic approach to maximising resources.
- 12.2 As we continue to transform services and manage within reducing government funding, the appraisal of new service provision options will include an analysis of the effect on the Council's income streams.
- 12.3 Where services are being developed, income strategies will form a key part of business planning. This will include the business planning for the Music Hall where income generation will be fundamental to supporting the operational costs.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Council Business Plan and Financial Strategy - Cabinet 13 November 2013

Fees and Charges Income Review 2013/14 – Council 13 December 2012

Cabinet Member (Portfolio Holder)

Keith Barrow – Leader

Local Member

All

Appendices

Appendix 1 – Discretionary Income - Service Specific Detail

Appendix 2 2013/14 Specific Grants Schedule

Appendix 3 2014/15 Fees and Charges

Discretionary Income - Service Specific Detail

- 1.1 The following paragraphs summarise the key areas and nature of discretionary income within service areas and highlight service specific discretionary income issues.

Commissioning

- 1.2 As can be seen from Table 4 above, the majority of the Council's total discretionary income of £15.616m is found within the Commissioning directorate. This represents £13.055m of the total Council discretionary income and includes Car Parking (£4.161m), Workshop/Units rental income (£1.218m), Theatre Services (£3.570m), Leisure Services (£1.156m) and Visitor Economy (£0.786m). Other services within commissioning have significant income levels but the income charges are not discretionary. The main ones are planning application fees and land charges and various fees within public protection e.g. the majority of licensing fees and Penalty Charge Notices. The following paragraphs provide more detail.

Waste Services

- 1.3 Total budgeted income from fees & charges within Waste Services is £0.652m of which the vast majority, £0.490m is non-discretionary. This £0.490m relates to Bereavement Services which was outsourced in September 2011, and is pre-determined by the Bereavement Services contract.
- 1.4 The balance of £0.162m is discretionary income. This comprises the charges associated with bulky waste collections (£0.062m) and Schedule 2 waste collections (£0.071m). Fees and charges in relation to skip bags (£0.019m) and second garden bins (£0.010m) are determined by the Council.
- 1.5 Waste Services are in the process of being reviewed/process mapped on chargeable services. The fees for the chargeable services of Bulky Waste Collections, Schedule 2 Waste Collection and Disposal, Clinical Waste Collection & Disposal, and 2nd Garden Bins will be confirmed by 31st March 2014.

Public Protection

- 1.6 Total budgeted income from fees & charges within Public Protection & Enforcement for 2013/14 is £1.249m of which £0.271m is from discretionary fees and charges and £0.978m is non-discretionary.
- 1.7 Discretionary income streams include Pest Control (£0.150m), Licensing (£0.022m), Pollution (£0.017m) and Food Safety (£0.10m).
- 1.8 Pest Control income is subject to market forces and so charges have to be competitive with private sector companies such as Rentokil. In 2013/14 the budget was reduced following an underachievement on income in 2012/13. This shortfall in income was predominantly explained by a lack of demand for treatment of wasp nests brought about by reducing wasp population in 2012.

- 1.9 The proposed 2014/15 pest control prices are shown in Appendix 3, treatment of wasp nest fees will remain constant, however most fees will be increased with rats and mice treatments seeing the largest percentage increase. All pest control fees may be subject to change if the service delivery is commissioned to an external provider in future.
- 1.10 Discretionary Licensing income relates to public health and animal licences (£0.015m), street trading licences (£0.005m) and miscellaneous licences (£0.002m). These charges have recently been reviewed and were submitted to Strategic Licensing Committee for consideration on 25th September. The proposed fees are contained with Appendix 3 for approval.
- 1.11 Discretionary Pollution income relates to recovery of costs for works in default (£0.006m) and contaminated land (£0.011m), whilst discretionary Food Safety (£0.010m) income relates primarily to food hygiene courses.
- 1.12 Discretionary income streams in Community Welfare totalling £0.044m relate to parental contributions to the children's cycle training scheme (£0.012m), driver assessment and training (£0.021m) and benefits fraud 3% administration fee (£0.010m).
- 1.13 Discretionary income streams in Trading Standards totalling £0.008m relate to verification of fuel station weights and measures and hire of weights (£0.003m) and explosives, poisons and fireworks registration and licences (£0.005m). Proposed fees for these areas are detailed in Appendix 3.
- 1.14 Discretionary income streams within Environmental Enforcement totalling £0.021m are £0.019m for permits for temporary parking in restricted areas and £0.002m for fixed penalties issued by Civil Enforcement Officers for nuisance parking, abandoned vehicles, dog control orders, littering and graffiti.
- 1.15 The Non-Discretionary income of £0.978m, mainly relates to Penalty Charge Notices (£0.300m) where the higher and lower level fees are set by the Traffic Management Act 2004, Premises Licences (£0.300m) set by Licences Act 2003, Taxi and Private Hire Licences (£0.218m) where fees set are restricted by Statutory guidance on cost recovery, Gambling Act & Permit Lotteries Licences (£0.040m) set by Gambling Act 2005.
- 1.16 The other income streams where the Council has no discretion over the fees charged are Sampling Private Water Supplies (£0.060m) and Subsistence fees for Pollution, Prevention & Control Permits (£0.044). These fees are determined by Statutory Maximum or determined by Pollution, Prevention and Control Act.
- 1.17 With Taxi and Private Hire Licences an exercise has been undertaken involving managers, licensing officers and finance officers to capture the detail involved in all licensing procedures. The procedures were considered from receipt of application to the issue of the final licence or permit with variable, fixed costs and indirect being included to arrive at unit costs for each type of licence. This costing exercise was used as a basis for setting the proposed fees to be effective from 2nd December 2013. These fees are detailed in Appendix 3. Other Statutory Licensing fees are also shown in Appendix 3.

Housing Health

- 1.18 Total budgeted income within Housing Health is £0.587m of which the vast majority (£0.584m) is discretionary.
- 1.19 The vast majority of discretionary income (£0.480m) relates to charges for Temporary Accommodation (£0.360m) and Bed & Breakfast Accommodation (£0.120m) from an individual's Housing Benefit. These charges are determined by the Housing Team Manager acting as landlord. At present these charges are determined in consultation with Housing Benefit and are normally set below an individual's housing benefit entitlement. Pending Government publication of the outcome of the Housing Benefit Reform - Supported Housing consultation and the issue of guidance for authorities, there is no intention to revise these charges at present. The amount chargeable may reduce when new Housing Benefit regulations are implemented.

Positive Activities for Young People

- 1.20 Total budgeted income from fees & charges within Positive Activities for Young People is £0.097m and all of this is discretionary income. This comprises £0.022m relating to monies received from parents and children for trips operated by the PAYP team, with the balance of £0.075m income from various organisations for venue hire of the Youth Centres. The Service Manager has recently reviewed the venue hire charges and proposes to keep these the same for 2014/15 (See Appendix 3 for fees).

Environmental Maintenance

- 1.21 In Environmental Maintenance there is budgeted income of £0.370m of which £0.178m is discretionary. £0.080m relates to charges for rectification works following road traffic accidents to insurance companies and / or individuals and is currently charged at cost plus 15%, while a further £0.098m relates to highway alterations such as painting yellow lines, H-bar markings, brown tourism signs, etc. However, since the Council began charging for these services there has been no demand and consequently no income. A decision needs to be made as to whether to reduce these fees or remove them altogether.
- 1.22 Non-Discretionary income of £0.192m relates to rents received for office and storage space at the Longden Road Depot (£0.033m), Street Cleansing, Landscape Operations and Dog Control accounts for £0.073m and Street Lighting including car park and signal lighting accounts for £0.086m.
- 1.23 There are some increases in fees in relation to Abandon Vehicles and Dog Control detailed in Appendix 3.

Highways & Transport

- 1.24 Budgeted income within Highways & Transport totals £5.495m in 2013/14 of which £4.512m is discretionary and £0.984m is non-discretionary. The main areas of discretionary income within Highways & Transport relate to off street car parking income (£4.161m), bus station rents (£0.116m), New Roads & Street Works Act (NR&SWA) income (£0.227m) and £0.006m for Sale of Rail Card and Travel Tokens.

- 1.25 The vast majority of off street car parking income (£4.161m) comes from parking meters. Car Parking is an area which has historically underachieved against its income budget therefore there is no scope to increase the budget. There has been a continuing recent pattern of reduction in demand for parking.
- 1.26 The intention is to freeze car parking charges in 2014/15 at 2011/12 levels. A review of each car park on a cost versus income basis is planned in the near future to bring about savings. This may reduce the amount of income coming in in future years but will be more than offset by a decrease in expenditure. Car parking charges vary across the county and a link is provided in Appendix 3 to the schedules.
- 1.27 The £0.116m Bus Station rental income comes in from bus companies for departure stands at the various bus stations plus a small element relates to quarterly rent of the shop at Shrewsbury Bus Station, Raven Meadows.
- 1.28 New Roads and Street Roads Act (NR&SWA) discretionary income is comprised of third party defects (£0.144m), coring defects (£0.035m), street works licences (£0.024m), scaffold permits (£0.013m) and skip permits (£0.011m). Proposed 2014/15 charges for these services are contained in Appendix 3, there are increases in fees for some Highways licenses which will take effect from 1st February 2014.

Leisure

- 1.29 Income streams within Leisure total £1.156m, all of which is discretionary, relating to the fees and charges levied for use of Shropshire leisure facilities. During 2012/13 five leisure facilities were outsourced to Shropshire Community Leisure Trust significantly reducing the Council's income and associated expenditure. The outsourcing was effective from 1 August 2012 and there was a reduction in income and associated expenditure budgets in 2013/14 to reflect the full year effect of this outsourcing.
- 1.30 Current fees and charges at Shropshire's remaining leisure facilities have recently been reviewed by managers and Shropshire Council are proposing a 2% increase with greater increases for some activities which have seen no increase for 3 years. In a few circumstances fees have been held the same in response to local competition, or reduced to stimulate usage or standardise fees across sites. There are also a few instances of new fees being introduced in 2014 e.g. new fitness classes at Bridgnorth Leisure Centre in response to public demand. A detailed list of proposed fees for Leisure is found in Appendix 3.
- 1.31 Shropshire Community Leisure Trust Ltd. has been operating the following five sites since 1 August 2012 on behalf of Shropshire Council - Shrewsbury Sports Village, The Quarry Swimming & Fitness Centre, Oswestry Leisure Centre, Market Drayton Swimming Centre and Whitchurch Swimming Centre.
- 1.32 Schedule 7 of the Management Contract refers specifically to the Fees and Charges chargeable by the Trust and process for review of fees and charges. Within this Schedule it states that 'by 30 November in any year the Contractor shall submit proposals to the Leisure Management Partnership Officer for changes to fees and charges', following which 'the Council will review these changes in discussion with the Contractor during December and January as part of the annual review process. Provided proposed increases do not exceed CPI for the preceding November, Shropshire Community Leisure Trust Ltd is permitted to alter fees and charges in

relation to the outsourced leisure facilities simply by notification to the Leisure Management Partnership Officer and without seeking full council approval.

Sports Development

- 1.33 Income streams within Sports Development total £0.056 with £0.038m being non-discretionary fees. The non-discretionary income relates to fees for the Ellesmere Triathlon of £0.036m where fees are dictated by Tri UK and the Triathlon Committee and Sports Development Scheme course fees £0.002m where there are contracts to deliver programmes on behalf of various national governing bodies of sport who also set the price parameters and provide grants to subsidise prices.
- 1.34 The discretionary income of £0.018m relates solely to fees for Active Lifestyle exercise referrals and exercise classes aimed at those who do no physical activity. The intention is to freeze prices at 2013/14 levels since this scheme is specifically designed to target the hard to reach individuals who currently do no physical activity and increasing the price would prove another barrier to entry.

Development Management

- 1.35 Budgeted income within Development Management totals £2.935m in 2013/14 and relates to planning and building control income of which £2.825m is non-discretionary and only £0.111m is discretionary.
- 1.36 Planning income is made up of Building Control income (£0.773m), planning application income (£1.640m) and land charges search income (£0.411m). The majority of Building Control income is non-discretionary as the service is ring fenced and CIPFA guidance dictates that the service should break even. The remaining income of £0.035m is discretionary and generated from energy rating, the price of which is negotiated on a job by job basis. This budget has been increased in 2013/14 as Energy Rating income overachieved against budget in 2012/13, however the budget is very difficult to set as demand for this service is difficult to predict.
- 1.37 Land charges search income and the vast majority of planning application income is non-discretionary, being determined by statute. Planning application fees were revised by statute in November 2012. The revised fees were not available in time for last year's fees & charges report and can be viewed in Appendix 3.
- 1.38 Only £0.076m is discretionary income, being comprised of charges for pre-application advice (£0.064m) and copies of plans (£0.012m). There are no plans to increase these fees for 2014/15 at this time.

Infrastructure & Growth

- 1.39 Income within Infrastructure & Growth totally £1.218m is classed as discretionary and relates to rents from tenants in economic development workshops. These workshop rents are subject to three year lease agreements and are competitively priced since the target market is new start-up and growing businesses. Income budgets in this area are continually reviewed to take consideration of tenant availability, bad debts etc.

Outdoor Recreation

- 1.40 The income budget from fees & charges within this area totals £0.101m all of which is discretionary. £0.071m of this income relates to the County's two main Parks & Countryside sites, The Mere in Ellesmere and Severn Valley Country Park. Car parking charges at both venues have been reviewed and the proposal is to increase these in 2014/15. Various pitch hire fees for Birchmeadow Park, Shelton Recreation Ground and Gatacre football and cricket pitch will also increase. Proposed 2014/15 fees are detailed in Appendix 3.

Theatre Services

- 1.41 Theatre Services income totals £3.570m. In 2013/14 charges were increased on average by approx. 5% and a similar level of increase is proposed for 2014/15. These fees are detailed in Appendix 3. It is important to appreciate that Theatre Services income cannot be viewed in isolation as the vast majority of income budgets have corresponding expenditure budgets.

Visitor Economy

- 1.42 Budgeted income within Visitor Economy totals £0.877m in 2014/15 of which the vast majority, £0.786m is discretionary and £0.091m is non-discretionary.
- 1.43 Discretionary Income is derived from the Secret Hills Visitor Centre (£0.282m), Acton Scott Working Farm Museum (£0.296m), with the remaining £0.209m coming from Shrewsbury, Much Wenlock and Ludlow Museums, Shropshire Archives, Modern Records Management and Shrewsbury Visitor Information Centre.
- 1.44 It is proposed that the majority of fees and charges in relation to the Secret Hills Discovery Centre are frozen for 2014/15. The full fee proposals are detailed in Appendix 3.
- 1.45 Acton Scott Working Farm has already implemented quite steep increases in admission fees year on year so there is minimal scope for any further increases. Admission Fees are to be reduced for 2014/15 and children under 5 will be able to enter free of charge. There is also a promotion in 2014/15 whereby visitors can decide to upgrade to a Season Ticket for the price of a standard ticket plus £1. There are also some increases proposed and all of these changes are detailed in Appendix 3.
- 1.46 A budget of £0.094 discretionary income relates to the various museums. Fees at Ludlow Museum are to be frozen for 2014/15. The new Shrewsbury Museum is set to open before the start of the 2014/15 financial year and as such a proposed fees & charges schedule can be found in Appendix 3.
- 1.47 Other Discretionary Income comprises £0.035m Shrewsbury VIC, £0.010m Modern Records Management and £0.068m Shropshire Archives. In respect of Shropshire Archives a new charging structure will be introduced in 2014/15. Details of all proposed fees & charges in this area are found in Appendix 3.
- 1.48 The £0.091 non-discretionary income is comprised of external funding contributions to various museum costs (£0.062) and internal recharge income (£0.029m).

Libraries

- 1.49 Income streams within Libraries total £0.269m, of which £0.177m is discretionary and £0.093m is non-discretionary. The non-discretionary income relates to trading account surpluses for shops located within various libraries and Visitor Information Centres (VICs).
- 1.50 Library Service discretionary income is comprised of fees and charges for library services of £0.157m and rents received in respect of Ludlow and Wem libraries of £0.020m. These rental payments are subject to negotiated lease agreements.
- 1.51 General library service income has seen a significant downward trend in income achievement. Current fees and charges have recently been reviewed by library managers and the proposed fees are detailed in Appendix 3. Following Council approval it is the intention to apply these increases from 1 January 2014.

Markets

- 1.52 Budgeted income within Markets totals £0.024m, relates specifically to rents on North Shropshire Markets and is categorised as discretionary. Markets are now operated by an external company with Shropshire Council receiving a share of the income received. As markets were externalised budgeted income was reduced by £0.048m in 2013/14. Since Markets operate on a breakeven position there is a net nil cost to the Council of losing this income.

Policy

- 1.53 Finally, Policy has total budgeted income of £0.093m relating to Section 106 and Community Infrastructure Levy (CIL) income (£0.074m) and rental income of £0.017m from Shropshire Rural Housing Association Limited. Section 106 and CIL income are both discretionary. The vast majority of Section 106 income is negotiated on a case by case basis with developers with the exception of affordable housing which is a fixed rate set at the discretion of the Council. CIL charges are fixed rates for urban and rural settings and are set at the discretion of the Council. These levy rates for different types and locations of development are set out in the CIL Charging Schedule available on the Council website, and can be found in Appendix 3. A decision has been made to freeze CIL charges at £40 (Shrewsbury, market towns and key centres) and £80 (rural/rest of Shropshire) respectively for 2014/15.

Children's Services

- 1.54 Within the Children's Services budget area fees & charges income is primarily within Learning and Skills (£9.108m), with a small amount within Central DSG (£0.091m). The paragraphs below provide detail of the discretionary income in Learning and Skills and Central DSG.

Learning & Skills and Central DSG

- 1.55 Total budgeted income within Learning & Skills for 2013/14 is £9.949m of which £8.839m is non-discretionary and only £1.110m is from discretionary fees and charges. The discretionary income relates to Shropshire Music & Arts Service (£1.033m) and Passenger Transport Services (£0.077m).

- 1.56 Shropshire Music & Arts Service has discretion to determine the fees and charges schedule for services provided and sets these fees and charges in order to recover the costs of the service. Fees and charges are set on an academic year basis and the fees for 2014/15 are likely to rise in line with any teachers national pay award. This potential increase will follow a period of six years with no price rise.
- 1.57 Passenger Transport Services income is derived from parents / guardians for the provision of transport for both mainstream and SEN pupils attending out of catchment schools. Fees and charges are set on an academic year basis and substantial increases were applied for both the 2011/12 and 2012/13 academic years. Furthermore, whilst fees were previously waived for those families in receipt of certain benefits, administration fees have been charged in relation to these families since the 2012/13 academic year. Further increases have been applied for the 2013/14 academic year and these are detailed in Appendix 3.
- 1.58 The vast majority of income in this area is non-discretionary income. £7.306m of this is County Training, a fully traded service where income is primarily derived through external contracts. A further £1.491m of income is derived from education services which are traded with maintained schools and academies and are subject to separate service level agreements and from education facilities which are traded with schools and operate on a net nil basis.

Adult Services

- 1.59 Total budgeted income within Adult Services is £16.440m; of which only £0.621m is discretionary income. This comprises Meals on Wheels income (£0.296m) in Long Term Support and day care services charges (£0.326m) in Provider Services. Non-Discretionary Charges total £15.819m. The vast majority of this income is Client's contribution to their care costs while in Long Term Support. The level of charge must follow statutory guidance (for example charges for residential accommodation are governed by CRAG (Charges for Residential Accommodation Guide). More detail on the discretionary fees & charges budgets can be found below.

Long Term Support

- 1.60 The projected outturn for Meals on Wheels income is less than budgeted for, however, this shortfall in income is mitigated by a corresponding reduction in expenditure. Both expenditure and income budgets will be reduced in 2014/15.

Provider Services

- 1.61 In light of the recent review and implementation of the day care charging policy (November 2012) and the on-going transformation of day care provision, the day care charging policy is to be updated at the end of November and charges have been uplifted by inflation. An in depth review of pricing structure will be undertaken once transformation is complete.

Resources

Customer Care & Involvement

- 1.62 Total budgeted income within Customer Care & Involvement for 2013/14 is £2.347m of which £0.729m is from discretionary fees and charges and only £1.619m is non-discretionary.
- 1.63 Discretionary income streams within Customer Services totalling £0.009m relate to the sale of tickets at the Customer Service Centre and income associated with advertising, computer charges and telex subscription service, i.e. service charges.
- 1.64 Within Revenues and Benefits total budgeted discretionary income is £0.024m. This is miscellaneous income of £0.012m in Benefits and £0.012m in Revenues. These budgets need to be removed and corresponding expenditure savings identified since there is no income anticipated against these budgets.
- 1.65 Within Registrars total budgeted income is £0.587m which is generated from fees and charges for registrar services. Fees and charges for registrar services are a mixture of statutory (£0.059m) and discretionary (£0.528m). Standard or basic level services are subject to statutory charges which are set on a national basis, however, local authorities have the freedom to levy additional fees for special arrangements or for provision of a faster service. For example, there is a standard charge set nationally for provision of a wedding ceremony performed by a registrar and an additional fee can be levied for performing the ceremony at a venue other than a registry office. Charges for the production of historical certificates are subject to national review and are, therefore, deemed to be statutory.
- 1.66 Registration and Celebratory Service fees and charges have been recently reviewed by the Registration Service Manager and Head of Customer Care & Involvement. Increases for services have been proposed for 2014/15 and are detailed in Appendix 3.
- 1.67 Within the Estates & Facilities element of Customer Care & Involvement budgeted income is £0.770m comprised of £0.133m discretionary and £0.637m non-discretionary income.
- 1.68 Discretionary income is comprised of rents on gypsy sites (£0.084m), lettings for QICS PFI buildings (£0.028m) and lease agreement income relating to Abdon Burf Radio Station (£0.021m).. Shropshire Council receives rental income on three gypsy sites. Any increase to these rentals should not be done so above housing benefit subsidy limits. The lease agreement relating to Abdon Burf Radio Station is currently being negotiated with the sole remaining tenant.
- 1.69 Non-Discretionary income relates to rents received at the Council's properties including The Shirehall (£0.332m), Area HQs (£0.133m), other (£0.026m). The balance is the site service charges at these properties.
- 1.70 Within the Council's property portfolio there are a small number of smallholdings and cottages, which, together with grazing land bring in £0.138m in income. Of this £0.027m is discretionary relating to smallholding for wayleaves, grazing rents, cottage rents and sporting rights. Cottage rents are subject to tenancy agreements

which are reviewed annually and grazing rents are subject to either annual licences or two, three and five year farm business tenancies. Sporting rights are subject to tenancy agreements which are reviewed at the end of the term. Rents received for Smallholdings are budgeted at £0.102m and Water Supply income at £0.009m. These are classified as non-discretionary.

- 1.71 Remaining income in Customer Care & Involvement largely falls under the umbrella of Property Services. Only £0.008m is discretionary and this relates to room hire of the Council Chamber and the Committee Rooms at The Shirehall. The proposed 2014/15 fees for these meetings rooms plus those committee rooms at the various area HQs can be found in Appendix 3. The basis for increasing these charges was to apply an inflationary increase but then round up to the nearest £2.50. Non-Discretionary income covers Property Fees (£0.499m), recharges to Counties Furniture Group for actual costs incurred on their behalf (£0.163m) and income from other service areas for Portable Appliance Testing, microwave testing and SVC Fly Killer (£0.146m). The 2014/15 proposed fees for Testing of Portable Equipment is in Appendix 3.

Corporate Head of Finance

- 1.72 All budgeted income from fees & charges is classed as non-discretionary. £0.785m relates to the Council's financing arrangements, primarily interest receivable from investments which is entirely determined by the financial market. The remaining £0.082m relates to fees from external clients for the provision of financial advice and support, treasury management, pensions transactions services and audit services. These fees are almost entirely set by annual service level agreements (SLAs).

Corporate Head of Human Resources

- 1.73 Total income in Human Resources is £0.202m of which only £0.020m is discretionary. This discretionary income is for Health & Safety courses with some income determined by contracts with various Academy Schools, Town Councils and other local organisations and other fees paid for by internal service areas for courses such as the IOSH Managing Safely Course. Fees for 2014/15 are yet to be determined but are likely to rise by inflation.
- 1.74 The non-discretionary budget of £0.182m relates to provision of Human Resources advice to schools including Academy Schools. These charges are determined by annual service level agreements (SLAs).

Corporate Head of Legal & Democratic Services

- 1.75 Discretionary income is received within Legal & Democratic Services and relates to professional fees charged for work undertaken for outside bodies (£0.080m). These charges are not being increased in 2014/15 having been reviewed recently (see Appendix 3 for fees). The budget was increased in 2013/14 from £0.074m to £0.080m due to increase in work secured for academy schools.
- 1.76 The non-discretionary income stream is £0.007m for sale of the register electors. The Council is restricted by law as to whom they can sell the register to and the fees are determined by Statute.

Programme Management, Systems & Transition

- 1.77 Total income in Programme Management, Systems and Transition is £1.001m and this is wholly non-discretionary income. This comprises income from schools and various external clients for IT technical support and maintenance, telecoms, payroll services, schools finance and HR provision. These charges are primarily determined an annual service level agreements (SLAs).

Corporate Head of Strategic Planning

- 1.78 Finally, Strategic Planning has budgeted income of £0.002m which is discretionary charges for work undertaken in the Information and Research team.

2013/14 SPECIFIC GRANT SCHEDULE	APPENDIX 2
	2013/14 Allocations
	£
Dedicated Schools Grant	148,450,000
Education Services Grant	4,299,684
Local Reform & Community Voices Grant	244,116
Quality in Community Services - Private Finance Initiative	1,522,650
Waste - Private Finance Initiative	3,185,610
2011/12 New Homes Bonus	1,791,669
2012/13 New Homes Bonus	1,037,914
2013/14 New Homes Bonus	1,373,792
Housing Benefit & Council Tax Benefit Administration Subsidy	1,738,754
2013/14 Council Tax Freeze Grant	1,312,451
Public Health Grant	8,948,000
Community Safety Fund	172,000
Local Services Support Grant	411,163
- Extended Rights to Free Transport / General Duty to Promote Sustainable Travel	321,900
- Lead Local Flood Authorities	89,263
Pupil Premium Grant	7,640,710
Sixth Form Funding	5,675,412
Learning & Skills Council	750,210
Foundation Learning	1,126,800
NNDR Administration Grant	449,890
Mandatory Rent Allowances: Subsidy	53,280,000
Rent Rebates: Subsidy	8,317,740
Magistrates Courts Loan Charges	90,570
Tackling Troubled Families	506,400
Community Right to Challenge New Burdens	8,547
Children on Remand	33,704
Adoption Reform Grant	680,118
Local Sustainable Transport Fund	893,000
Supporting Community Transport	189,980
Bikeability	80,000
Social Fund Grant	566,882
Community Right to Bid	7,855
Council Tax Support New Burdens Funding	130,617
Local Enterprise Partnerships Core Funding Grant	250,000
Efficiency Support for Services in Sparse Areas Grant	637,708
Specific Grants Total	255,803,946

FEES & CHARGES**APPENDIX 3**

WASTE SERVICES	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
WASTE				
<u>Bulky waste charges</u>				
Up to 3 items of bulky household waste	Discretionary	27.00		
4-6 items of bulky household waste	Discretionary	41.00		
7-9 items if bulky household waste	Discretionary	54.00		
10-12 items of bulky household waste	Discretionary	67.00		
13-15 items of bulky household waste	Discretionary	81.00		
up to 10 sacks of residual waste	Discretionary	38.00		
<u>Other Charges</u>				
Excess Black Bags (max 10)	Discretionary	41.00		
Second Garden Bin	Discretionary	60.00		
<u>Linners & Caddies</u>				
Linners	Discretionary	4.00		
Caddies	Discretionary	3.50		
<u>Schedule 2 contract rates per fortnightly collection (based on waste type and container size)</u>				
Residual Sack	Discretionary	29.90		
<i>No Disposal</i>				
Residual 240	Discretionary	106.76		
Residual 360	Discretionary	136.14		
Residual 660	Discretionary	209.20		
Residual 750	Discretionary	219.08		
Residual 1100	Discretionary	286.16		
Residual 1280L	Discretionary	295.00		
<i>With Disposal</i>				
Residual 240	Discretionary	152.52		
Residual 360	Discretionary	204.78		
Residual 660	Discretionary	335.04		
Residual 750	Discretionary	362.08		
Residual 1100	Discretionary	495.98		
Residual 1280L	Discretionary	539.14		
<i>With or without Disposal</i>				
Recycling 240	Discretionary	89.60		
Recycling 360	Discretionary	111.18		
Recycling 660	Discretionary	162.40		
Recycling 750	Discretionary	166.82		
Recycling 1100	Discretionary	209.20		
Recycling 1280	Discretionary	217.00		

Waste Services are in the process of being reviewed/process mapped on chargeable services. The fees for the the chargeable services of Bulky Waste Collections, Schedule 2 Waste Collection and Disposal, Clinical Waste Collection & Disposal, and 2nd Garden Bins are currently being reviewed and charges will be confirmed by 31st March 2014

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
LICENCES				
LICENSING ACT 2003 - Personal licences, temporary events and other fees				
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	0.0%
Temporary event notice	Statutory Fee	21.00	21.00	0.0%
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50	0.0%
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00	0.0%
Notification of change of name or address	Statutory Fee	10.50	10.50	0.0%
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00	0.0%
Application for transfer of premises licence	Statutory Fee	23.00	23.00	0.0%
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00	0.0%
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50	0.0%
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50	0.0%
Change of relevant registered address of club	Statutory Fee	10.50	10.50	0.0%
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50	0.0%
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50	0.0%
Duty to notify change of name or address	Statutory Fee	10.50	10.50	0.0%
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00	0.0%
Minor Variation	Statutory Fee	89.00	89.00	0.0%
Removal of DPS at Community Premises	Statutory Fee	23.00	23.00	0.0%
Copy of public register entry (per individual entry)	Discretionary		11.00	New
LICENSING EXCEPTIONALLY LARGE EVENTS				
Additional Application Fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00	0.0%
Additional Annual Fee (5,000 - 9,999)	Statutory Fee	500.00	500.00	0.0%
Additional Application Fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00	0.0%
Additional Annual Fee (10,000 - 14,999)	Statutory Fee	1,000.00	1,000.00	0.0%
Additional Application Fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Annual Fee (15,000 - 19,999)	Statutory Fee	2,000.00	2,000.00	0.0%
Additional Application Fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00	0.0%
Additional Annual Fee (20,000 - 29,999)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Application Fee (per additional 10,000 up to 90,000)	Statutory Fee	8,000.00	8,000.00	0.0%
Additional Annual Fee (per additional 10,000 up to 90,000)	Statutory Fee	4,000.00	4,000.00	0.0%
Additional Application Fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00	0.0%
Additional Annual Fee (90,000 and over)	Statutory Fee	32,000.00	32,000.00	0.0%
PREMISES LICENCES AND CLUB PREMISES CERTIFICATES				
<i>No rateable value to £4,300 (Band A)</i>				
Application Fee (Initial/Variation)	Statutory Fee	100.00	100.00	0.0%
Annual Fee	Statutory Fee	70.00	70.00	0.0%
<i>Rateable value £4,301 - £33,000 (Band B)</i>				
Application Fee (Initial/Variation)	Statutory Fee	190.00	190.00	0.0%
Annual Fee	Statutory Fee	180.00	180.00	0.0%
<i>Rateable value £33,001 - £87,000 (Band C)</i>				
Application Fee (Initial/Variation)	Statutory Fee	315.00	315.00	0.0%
Annual Fee	Statutory Fee	295.00	295.00	0.0%
<i>Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	450.00	450.00	0.0%
Annual Fee	Statutory Fee	320.00	320.00	0.0%
<i>Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	635.00	635.00	0.0%
Annual Fee	Statutory Fee	350.00	350.00	0.0%
<i>Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	900.00	900.00	0.0%
Annual Fee	Statutory Fee	640.00	640.00	0.0%
<i>Rateable value £125,001 and above (Band E) - where primary business is the sale of alcohol</i>				
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	1,905.00	0.0%
Annual Fee	Statutory Fee	1,050.00	1,050.00	0.0%

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
GAMBLING ACT 2005				
Regional Casino Premises Licence				
Fee in respect of other premises	Statutory Maximum Set	14,500.00	13,100.00	-9.7%
Annual Fee	Statutory Maximum Set	15,000.00	13,000.00	-13.3%
Fee for application to vary licence	Statutory Maximum Set	7,250.00	6,500.00	-10.3%
Fee for application to transfer a licence	Statutory Maximum Set	6,250.00	5,600.00	-10.4%
Fee for application to reinstate a licence	Statutory Maximum Set	6,250.00	5,600.00	-10.4%
Fee for application for provisional statement	Statutory Maximum Set	14,500.00	13,100.00	-9.7%
Large Casino Premises				
Fee in respect of other premises	Statutory Maximum Set	9,500.00	8,700.00	-8.4%
Annual Fee	Statutory Maximum Set	10,000.00	8,700.00	-13.0%
Fee for application to vary licence	Statutory Maximum Set	4,750.00	4,350.00	-8.4%
Fee for application to transfer a licence	Statutory Maximum Set	2,075.00	1,900.00	-8.4%
Fee for application to reinstate a licence	Statutory Maximum Set	2,075.00	1,900.00	-8.4%
Fee for application for provisional statement	Statutory Maximum Set	9,500.00	8,700.00	-8.4%
Small casino premises				
Fee in respect of other premises	Statutory Maximum Set	7,500.00	6,900.00	-8.0%
Annual Fee	Statutory Maximum Set	5,000.00	4,300.00	-14.0%
Fee for application to vary licence	Statutory Maximum Set	3,750.00	3,450.00	-8.0%
Fee for application to transfer a licence	Statutory Maximum Set	1,650.00	1,500.00	-9.1%
Fee for application to reinstate a licence	Statutory Maximum Set	1,650.00	1,500.00	-9.1%
Fee for application for provisional statement	Statutory Maximum Set	7,500.00	6,900.00	-8.0%
Bingo premises licence				
Fee in respect of other premises	Statutory Maximum Set	2,200.00	2,000.00	-9.1%
Annual Fee	Statutory Maximum Set	1,000.00	900.00	-10.0%
Fee for application to vary licence	Statutory Maximum Set	1,225.00	1,200.00	-2.0%
Fee for application to transfer a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application to reinstate a licence	Statutory Maximum Set	950.00	950.00	0.0%
Fee for application for provisional statement	Statutory Maximum Set	2,200.00	2,000.00	-9.1%
Adult Gaming Centre Premises Licence				
Fee in respect of other premises	Statutory Maximum Set	1,580.00	1,500.00	-5.1%
Annual Fee	Statutory Maximum Set	1,000.00	900.00	-10.0%
Fee for application to vary licence	Statutory Maximum Set	820.00	820.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	964.00	900.00	-6.6%
Fee for application to reinstate a licence	Statutory Maximum Set	964.00	900.00	-6.6%
Fee for application for provisional statement	Statutory Maximum Set	1,580.00	1,500.00	-5.1%
Betting Premises (track) licence				
Fee in respect of other premises	Statutory Maximum Set	1,930.00	1,850.00	-4.1%
Annual Fee	Statutory Maximum Set	990.00	900.00	-9.1%
Fee for application to vary licence	Statutory Maximum Set	794.00	790.00	-0.5%
Fee for application to transfer a licence	Statutory Maximum Set	794.00	790.00	-0.5%
Fee for application to reinstate a licence	Statutory Maximum Set	794.00	790.00	-0.5%
Fee for application for provisional statement	Statutory Maximum Set	1,930.00	1,850.00	-4.1%
Family Entertainment Centre Premises Licence				
Fee in respect of other premises	Statutory Maximum Set	1,450.00	1,400.00	-3.4%
Annual Fee	Statutory Maximum Set	750.00	600.00	-20.0%
Fee for application to vary licence	Statutory Maximum Set	800.00	800.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	760.00	700.00	-7.9%
Fee for application to reinstate a licence	Statutory Maximum Set	760.00	700.00	-7.9%
Fee for application for provisional statement	Statutory Maximum Set	1,450.00	1,400.00	-3.4%
Betting Premises (other) licence				
Fee in respect of other premises	Statutory Maximum Set	2,220.00	2,100.00	-5.4%
Annual Fee	Statutory Maximum Set	600.00	575.00	-4.2%
Fee for application to vary licence	Statutory Maximum Set	1,160.00	1,160.00	0.0%
Fee for application to transfer a licence	Statutory Maximum Set	964.00	950.00	-1.5%
Fee for application to reinstate a licence	Statutory Maximum Set	964.00	950.00	-1.5%
Fee for application for provisional statement	Statutory Maximum Set	2,220.00	2,100.00	-5.4%
Applicable for all gaming licences				
Change of circumstances fee - for all gaming licences	Statutory Maximum Set	50.00	45.00	-10.0%
Fee for copy licence - for all gaming licences	Statutory Maximum Set	25.00	22.00	-12.0%
Copy of public register entry (per individual entry)	Discretionary		11.00	
LOTTERIES				
Lottery - new registration	Statutory Fee	40.00	40.00	0.0%
Lottery - renewal of existing registration	Statutory Fee	20.00	20.00	0.0%
LICENSED PREMISES GAMING MACHINE PERMITS				
Notice of intention				
Gaming Machine - Up to 2 Machines	Statutory Fee	50.00	50.00	0.0%
Gaming Machine Permits - New	Statutory Fee		150.00	
Gaming Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%
Gaming Machine Permits - Change of name	Statutory Fee	25.00	25.00	0.0%
Gaming Machine Permits - Transfer of permit	Statutory Fee	25.00	25.00	0.0%
Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%
Gaming Machine Permits - annual fee	Statutory Fee		50.00	

FEES & CHARGES

APPENDIX 3

PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
CLUB GAMING / CLUB MACHINE PERMITS				
Club Gaming / Club Machine Permits - New or Renew	Statutory Fee	200.00	200.00	0.0%
Club Gaming / Club Machine Permits for holders of club premises certificates - New or Renew	Statutory Fee	100.00	100.00	0.0%
Club Gaming / Club Machine Permits - Annual Fee	Statutory Fee	50.00	50.00	0.0%
Club Gaming / Club Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%
Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%
PRIZE GAMING PERMITS				
Prize Gaming Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%
Prize Gaming Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%
Prize Gaming Permits - Copy (lost, stolen or damaged)	Statutory Fee	15.00	15.00	0.0%
FAMILY ENTERTAINMENT GAMING CENTRE GAMING MACHINE PERMITS				
Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%
Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%
Family Entertainment Gaming Centre Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%
PUBLIC HEALTH - GENERAL LICENCES				
Zoo licences (plus Vet Fees) (new & renewal) - where licensing procedure takes no more than 5.5 hrs	Discretionary	350.00	134.00	-61.7%
Zoo licences (plus Vet Fees) (new & renewal) - where licensing procedure takes more than 5.5 hrs	Discretionary	350.00	134 + hourly charge for each additional hour or part thereof @ £30.96 / hour	
Animal Boarding				
Animal Boarding (new & renewal) - up to 10 animals	Discretionary	125.00	122.00	-2.4%
Animal Boarding (new & renewal) - 11 to 30 animals	Discretionary	125.00	129.00	3.2%
Animal Boarding (new & renewal) - 31 to 50 animals	Discretionary	125.00	137.00	9.6%
Animal Boarding (new & renewal) - 51 to 100 animals	Discretionary	125.00	155.00	24.0%
Animal Boarding (new & renewal) - 101 to 200 animals	Discretionary	125.00	192.00	53.6%
Animal Boarding (new & renewal) - 201 and over animals	Discretionary	125.00	227.00	81.6%
Breeding Establishments for Dogs				
Animal Breeding (new & renewal) - up to 10 animals	Discretionary	125.00	122.00	-2.4%
Animal Breeding (new & renewal) - 11 to 20 animals	Discretionary	125.00	126.00	0.8%
Animal Breeding (new & renewal) - 21 to 30 animals	Discretionary	125.00	129.00	3.2%
Animal Breeding (new & renewal) - 31 to 40 animals	Discretionary	125.00	133.00	6.4%
Animal Breeding (new & renewal) - 41 to 50 animals	Discretionary	125.00	137.00	9.6%
Animal Breeding (new & renewal) - 51 and over animals	Discretionary	125.00	145.00	16.0%
Pet Shops				
Pet Shops (where total licensing procedure takes no more than 4.5 hrs)	Discretionary	125.00	125.00	0.0%
Pet Shops (where total licensing procedure takes more than 4.5 hrs)	Discretionary		125 + hourly charge for each additional hour or part thereof @ £30.96 / hour	
Riding Establishments				
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - up to 20 animals	Discretionary	125.00	134.00	7.2%
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - 21 to 50 animals	Discretionary		150.00	
Riding Establishment - New & Renewal (plus Veterinary Surgeon's fee where inspection required) - 51 or more animals (where total licensing procedure takes more than 5.5 hours)	Discretionary		154 + hourly charge for each additional hour or part thereof @ £30.96 / hour	
Dangerous Animals				
Dangerous Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - up to 5 animals	Discretionary	125.00	134.00	7.2%
Dangerous Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - 5 to 10 animals	Discretionary		150.00	
Dangerous Animals (plus Veterinary Surgeon's fee where required) - New & Renewal - 11 or more animals (where total licensing procedure takes more than 5.5 hours)	Discretionary		150 + hourly charge for each additional hour or part thereof	
Performing Animals				
Performing Animals - up to 20 animals	Discretionary	125.00	122.00	-2.4%
Performing Animals - 21 to 50 animals	Discretionary		137.00	
Performing Animals - 51 or more animals (where total licensing procedure takes more than 4.5 hrs)	Discretionary		137 + hourly charge for each additional hour or part thereof @ £30.96/hr	
Street Trading Consent				
- Minimum charge for up to 7 days	Discretionary	30.00	91.00	203.3%
Each additional day or part thereof	Discretionary		4.00	
Acupuncture, Cosmetic Piercing, Electrolysis, Tattooing (including semi-permanent skin colouring)				
- Each Person	Discretionary	89.00	107.00	20.2%
- Premises including one person	Discretionary	112.00	135.00	20.5%
Scrap Metal Dealers				
Scrap Metal Dealers - Site (New & Renewal) (inc DBS fee)	Discretionary		494.00	
Scrap Metal Dealers - Collectors (inc DBS fee)	Discretionary		202.00	

FEES & CHARGES			APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Proposed Fee from 2/12/13 £	% Increase	
TAXI AND PRIVATE HIRE LICENCES					
Vehicles					
Hackney Carriage Vehicle - New	Statutory Guidance on Cost Recovery	143.00	150.00	4.9%	
Hackney Carriage Vehicle - Renewal	Statutory Guidance on Cost Recovery		157.00	9.8%	
Private Hire Vehicle - New	Statutory Guidance on Cost Recovery #	159.00	160.00	0.6%	
Private Hire Vehicle - Renewal	Statutory Guidance on Cost Recovery		167.00	5.0%	
Exterior Plate replacement following damage or loss	Statutory Guidance on Cost Recovery #	27.50	13.00	-52.7%	
Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)	Statutory Guidance on Cost Recovery #	27.50	87.00	216.4%	
Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Statutory Guidance on Cost Recovery	43.50	97.00	123.0%	
Internal Plate replacement following damage or loss	Statutory Guidance on Cost Recovery #		15.00		
Fare Card replacement following damage or lost	Statutory Guidance on Cost Recovery		2.50		
Private hire door signs replacement (pair)	Statutory Guidance on Cost Recovery		15.00		
Additional administrative charges					
Licence holder transfer/change of details	Statutory Guidance on Cost Recovery	10.00	10.00	0.0%	
Drivers					
Driver's Joint Badge New - 1 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment)	Statutory Guidance on Cost Recovery	166.00	204.00	22.9%	
Driver's Badge Renewal - 3 Years (including DVLA and DBS check).	Statutory Guidance on Cost Recovery	136.00	156.00	14.7%	
Driver Training Assessment	Statutory Guidance on Cost Recovery #	30.00	30.00	0.0%	
Driver's Knowledge Test Resit	Statutory Guidance on Cost Recovery	62.00	77.00	24.2%	
Driver's Badge Replacement following damage or loss	Statutory Guidance on Cost Recovery	12.00	10.00	-16.7%	
Private Hire Operators - 1 year					
up to 5 vehicles	Statutory Guidance on Cost Recovery	121.00	86.00	-28.9%	
6 to 10 vehicles	Statutory Guidance on Cost Recovery		119.00	-1.7%	
11 to 30 vehicles	Statutory Guidance on Cost Recovery #		168.00	38.8%	
31 to 100 vehicles	Statutory Guidance on Cost Recovery		330.00	172.7%	
101 to 200 vehicles	Statutory Guidance on Cost Recovery		695.00	474.4%	
> 200 vehicles	Statutory Guidance on Cost Recovery		1,304.00	977.7%	
Private Hire Operators - 3 years					
up to 5 vehicles	Statutory Guidance on Cost Recovery	165.00	118.00	-28.5%	
6 to 10 vehicles	Statutory Guidance on Cost Recovery		182.00	10.3%	
11 to 30 vehicles	Statutory Guidance on Cost Recovery		199.00	20.6%	
31 to 100 vehicles	Statutory Guidance on Cost Recovery		361.00	118.8%	
101 to 200 vehicles	Statutory Guidance on Cost Recovery		1,334.00	708.5%	
> 200 vehicles	Statutory Guidance on Cost Recovery		2,551.00	1446.1%	
LICENSING SEX SHOPS AND ESTABLISHMENTS					
Sex establishments (application)	Discretionary #	2,025.00	1,159.00	-42.8%	
Sex establishments Renewal	Discretionary #	1,755.00	997.00	-43.2%	
PLEASURE BOATS AND VESSELS					
Per Annum (plus Boat Inspector fees)	Discretionary #	102.00	135.00	32.4%	
DISTRIBUTION OF FREE PRINTED MATTER					
Weekly permit	Statutory #	27.00	32.00	18.5%	
Monthly	Statutory #	81.00	96.00	18.5%	
Annual permit	Statutory #	271.00	322.00	18.8%	

FEES & CHARGES

APPENDIX 3

PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
POLLUTION PREVENTION AND CONTROL ACT**				
Local Authority Integrated Pollution Prevention and Control Charges				
Application Fee				
Standard process	Statutory Fee	3,218.00		
Additional fee for operating without a permit	Statutory Fee	1,137.00		
Recovery of cost of advertising applications	Statutory Fee	At cost		
Annual Subsistence Charge				
Low	Statutory Fee	1,384.00		
Medium	Statutory Fee	1,541.00		
High	Statutory Fee	2,233.00		
Additional fee where Subsistence is paid in quarterly instalments	Statutory Fee			
Transfer and Surrender				
Standard transfer	Statutory Fee	225.00		
Partial transfer	Statutory Fee	668.00		
Surrender	Statutory Fee	668.00		
Substantial variation	Statutory Fee	1,309.00		
Environment Agency Subsistence Fee for Discharge to Controlled Waters				
Band A	Statutory Fee			
Band B	Statutory Fee			
Band C	Statutory Fee			
Band D	Statutory Fee			
Local Authority Pollution Prevention Control Charges				
Application Fee				
Standard process	Statutory Fee	1,579.00		
Additional fee for operating without a permit	Statutory Fee	1,137.00		
Reduced fee activities:	Statutory Fee	148.00		
PVR I & II	Statutory Fee	246.00		
Vehicle refinishers	Statutory Fee	346.00		
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	68.00		
Mobile screening and crushing plant	Statutory Fee	1,579.00		
for the third to seventh applications	Statutory Fee	943.00		
for the eighth and subsequent applications	Statutory Fee	477.00		
Additional fee where there is a combined Part B and waste application	Statutory Fee	297.00		
Recovery of cost of advertising applications	Statutory Fee	At cost		
Annual Subsistence Charge				
Standard process Low	Statutory Fee	739 (+99)		
Standard process Medium	Statutory Fee	1111 (+149)		
Standard process High	Statutory Fee	1672 (+198)		
NOTE - fees in brackets are additional fees where there is combined Part B and waste installation				
Reduced fee activities - low	Statutory Fee	76.00		
Reduced fee activities - med	Statutory Fee	151.00		
Reduced fee activities - high	Statutory Fee	227.00		
PVR I & II - low	Statutory Fee	108.00		
PVR I & II - medium	Statutory Fee	216.00		
PVR I & II - high	Statutory Fee	326.00		
Vehicle refinishers - low	Statutory Fee	218.00		
Vehicle refinishers - med	Statutory Fee	349.00		
Vehicle refinishers - high	Statutory Fee	524.00		
Odourising of natural gas - low	Statutory Fee	76.00		
Odourising of natural gas - med	Statutory Fee	151.00		
Odourising of natural gas - high	Statutory Fee	227.00		
Mobile screening and crushing plant - low	Statutory Fee	618.00		
for third to seventh authorisations - low	Statutory Fee	368.00		
for eighth and subsequent authorisations - low	Statutory Fee	189.00		
Mobile screening and crushing plant - med	Statutory Fee	989.00		
for the third to seventh authorisations - med	Statutory Fee	590.00		
for the eighth and subsequent authorisations - med	Statutory Fee	302.00		
Mobile screening and crushing plant - high	Statutory Fee	1,484.00		
for the third to seventh authorisations - high	Statutory Fee	884.00		
for the eighth and subsequent authorisations - high	Statutory Fee	453.00		
Additional fee where paid in quarterly instalments	Statutory Fee	36.00		
Additional fee where subject to E-PRTR reporting	Statutory Fee	99.00		

TO BE UPDATED
FOLLOWING
STATUTORY
GUIDANCE in FEB 2014

FEES & CHARGES**APPENDIX 3**

PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
Transfer and Surrender				
Standard process transfer	Statutory Fee	162.00		
Standard process partial transfer	Statutory Fee	476.00		
New operator at low risk reduced fee activity	Statutory Fee	75.00		
Surrender: all Part B activities	Statutory Fee	0.00		
Reduced fee activities: transfer	Statutory Fee	0.00		
Reduced fee activities: partial transfer	Statutory Fee	45.00		
Temporary transfer for mobiles - first transfer	Statutory Fee	51.00		
Temporary transfer for mobiles - repeat transfer	Statutory Fee	0.00		
Temporary transfer for mobiles - repeat transfer following enforcement or warning	Statutory Fee	51.00		
Substantial change s10 and s11				
Standard process	Statutory Fee	1,005.00		
Standard process where the substantial change results in a new PPC activity	Statutory Fee	1,579.00		
Reduced fee activities	Statutory Fee	68.00		
Local Authority Pollution Prevention Control Mobile Plant Charges				
Application Fee				
Mobile with 1 or 2 applications	Statutory Fee	1,579.00		
Mobile third to seventh applications	Statutory Fee	943.00		
Mobile for the eighth and subsequent applications	Statutory Fee	477.00		
Annual Subsistence Fee (based on number of authorisations)				
Mobile - Low	Statutory Fee	618.00		
for the third to seventh authorisations - Low	Statutory Fee	368.00		
for the eighth and subsequent authorisations - Low	Statutory Fee	189.00		
Mobile - Medium	Statutory Fee	989.00		
for the third to seventh authorisations - Medium	Statutory Fee	590.00		
for the eighth and subsequent authorisations - Medium	Statutory Fee	302.00		
Mobile - High	Statutory Fee	1,484.00		
for the third to seventh authorisations - High	Statutory Fee	884.00		
for the eighth and subsequent authorisations - High	Statutory Fee	453.00		
Additional Fee where Subsistence is paid in quarterly instalments	Statutory Fee	36.00		

TO BE UPDATED
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FEES & CHARGES

APPENDIX 3

PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
GENERAL SERVICES COSTS				
Professional PPO hourly rate			62.50	
Support PPO Hourly Rate			35.00	
ENVIRONMENTAL HEALTH				
PRIVATE WATER SUPPLIES				
Risk Assessment:	Statutory Max			
Risk Assessment(each assessment)	Statutory Max	200.00	200.00	0.0%
Risk Assessment(each assessment)additional hours up to a statutory maximum of £500	Statutory Max	50.00	50.00	0.0%
Auditing risk assessments carried out by others	Statutory Max	100.00	100.00	0.0%
Auditing risk assessments carried out by others additional hours (up to sta max of £500)	Statutory Max	50.00	50.00	0.0%
Sampling fee per visit	Statutory Max	100.00	100.00	0.0%
Investigation (each investigation)	Statutory Max	100.00	100.00	0.0%
	Statutory Max	actual cost up to maximum £25	actual cost up to maximum £25	
Analysis for check and audit sampling of supplies	Statutory Max	actual cost up to maximum £100	actual cost up to maximum £100	
Analysis of samples taken during check monitoring	Statutory Max	actual cost up to maximum £500	actual cost up to maximum £500	
Analysis for samples taken during auditing monitoring				
Swimming pool sampling - (plus analysis costs at direct cost)	Discretionary		100.00	
ENVIRONMENTAL & OTHER INFORMATION				
Pollution Prevention & Control Act/Environmental Protection Act				
- Register Copy - per entry	Discretionary		11.00	
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Discretionary		62.50	
- Environmental Information Regulations (pollution information)				
- Information request (minimum charge for up to 1 hour)	Discretionary	67.75	67.75	0.0%
- Additional charge per hour for more than 1 hours work	Discretionary	67.75	67.75	0.0%
- Factual Statements				
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Discretionary	144.00	144.00	0.0%
- Food Safety Act 1990 (register copies)				
- Copy of total register (based on hourly rate) - per hour	Discretionary		62.50	
- Copy of individual entry	Discretionary		11.00	
HEALTH CERTIFICATES				
Export Health Certificate	#		60.00	
ENVIRONMENTAL HEALTH TRAINING COURSES				
Standard basic level course per person	Discretionary		60.00	
Bespoke course (based on hourly rate) - per hour	Discretionary	POA	62.50	
PEST CONTROL				
Domestic Premises				
- Within Normal Working Hours				
- Wasps (up to two nests treated per visit)	Discretionary	50.00	50.00	0.0%
- Wasps (each additional nest treated after two at the same visit)	Discretionary	15.00	15.00	0.0%
- Flies & flying insects	Discretionary	60.00	70.00	16.7%
- Fleas & crawling insects (two or less bedrooms)(up to 2 treatment visits in a 4 week period)	Discretionary	60.00	80.00	33.3%
- Fleas & crawling insects (each additional bedroom)	Discretionary	15.00	15.00	0.0%
- Fleas & crawling insects (up to two additional treatment visits immediately after the 4 weeks)	Discretionary	25.00	25.00	0.0%
- Rats (up to four treatment visits)	Discretionary	40.00	70.00	75.0%
Rats (additional visits beyond the included four visits - per visit)	Discretionary		15.00	
Mice (up to four treatment visits)	Discretionary	40.00	70.00	75.0%
Mice (additional visits beyond the included four visits - per visit)	Discretionary		15.00	
Bedbugs	Discretionary	60.00	80.00	33.3%
Moles ,mink, rabbits, pigeons & squirrels (up to four site visits included)	Discretionary	60.00	70.00	16.7%
Moles ,mink, rabbits, pigeons & squirrels (additional visits - per visit)	Discretionary		15.00	
Cockroaches	Discretionary	£45 p/hr. & materials at cost	£50 p/hr. & materials at cost	
Rabbits & pigeons	Discretionary	£45 p/hr. & materials at cost		
- Persons on Income Support/Housing Benefit				
- Per premises (up to two nests treated per visit)	Discretionary	25.00	delete	
- Each additional nest treated after two at the same visit	Discretionary	7.50	delete	
- Flies & flying insects	Discretionary	30.00	delete	
- Fleas & crawling insects (two or less bedrooms)	Discretionary	30.00	delete	
- Fleas & crawling insects (each additional bedroom)	Discretionary	7.50	delete	
Minimum charge for any call out even if no treatment is necessary or possible	Discretionary		25.00	
All above costs are subject to a 50% discounted rate for those on Guaranteed Pension Credit or Income Support				
Non Domestic Premises				
Rats and Mice				
- Contract Work (per hour, plus the cost of any materials)	Discretionary	37.00	40.00	8.1%
- Non-Contract Work (per hour, plus the cost of any materials)	Discretionary	48.00	52.00	8.3%

FEES & CHARGES		APPENDIX 3		
PUBLIC PROTECTION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
TRADING STANDARDS				
Weights & measures: testing weighing equipment (additional costs will be incurred for hire of specialised weighing and measuring equipment on a case-by-case basis and will be recharged at direct cost)				
Up to 15kg	Discretionary	37.17	31.20	-16.1%
Over 15kg and up to 60kg	Discretionary	65.42	62.40	-4.6%
Over 60kg and up to 500 kg	Discretionary	145.95	140.40	-3.8%
Over 500kg and up to 1 tonne	Discretionary		187.20	
Over 1 tonne and up to 2 tonne	Discretionary		280.80	
Over 2 tonne and up to 50 tonne	Discretionary	225.49	249.60	10.7%
Over 50 tonne and up to 60 tonnes	Discretionary	389.03	312.00	
Weights & measures: testing liquid fuel				
Containers Un-subdivided	Discretionary	76.65	70.20	-8.4%
Single and multi-outlets - First Nozzle	Discretionary	124.95	132.60	6.1%
Each additional nozzle	Discretionary	76.65	70.20	-8.4%
Peripheral equipment and credit card acceptor	Discretionary	84.00	85.80	2.1%
Bulk Fuel Meter Systems	Discretionary	275.10	124.80	-54.6%
Certificate of errors	Discretionary	42.16	46.80	11.0%
Hourly rate (TSO + support officer)	Discretionary	84.26	97.50	15.7%
Weights and measures: hiring of equipment				
A. Hand weights - per tonne or part thereof per day or part thereof	Discretionary	37.00	50.00	35.1%
B. Suspended load platform - per day or part thereof	Discretionary	21.00	25.00	19.0%
C. Delivery and collection of weights/suspended load platform - per hour per officer	Discretionary	147.00	62.50	-57.5%
POISONS LIST - NON-MEDICINAL POISONS				
Entry in the Local Authority list 1 year duration	Discretionary	105.00	105.00	0.0%
Retention of entry in the Local Authority list 1 year duration	Discretionary	52.00	52.00	0.0%
Alteration of an entry in the Local Authority list	Discretionary	35.00	35.00	0.0%
FIREWORKS AND EXPLOSIVES				
Manufacture & Storage of Explosives Regulation 2005				
R.10 New licence 1 year duration	Statutory Fee			
R.10 Licence renewal 1 year duration	Statutory Fee			
R.11 New registration 1 year duration	Statutory Fee			
R. 11 Registration renewal 1 year duration	Statutory Fee			
R.16/R.20 Licence/Registration variation/transfer	Statutory Fee			
Fireworks Regulations 2004				
R.9 Licence - 1 year duration	Statutory Fee			
Road Safety				
Hackney cab and private hire			30.00	
CIVIL PARKING ENFORCEMENT FINES				
Higher Level	Statutory Fee	70.00	70.00	0.0%
Lower Level	Statutory Fee	50.00	50.00	0.0%

Statutory Instrument will be issued in October 2012. Do not anticipate any changes to the fees

Statutory Instrument will be issued in October 2013. Do not anticipate any changes to the fees

FEES & CHARGES		APPENDIX 3		
HOUSING HEALTH	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
TRADING ACCOUNT				
HOUSING REVENUE ACCOUNT	Trading			
HOUSING RENTS (48 week basis)				
Housing Rents-Increased by Formula rent calculation		Increase by formula rent calculation	Increase by formula rent calculation	
Heating Charges (per week - 48 week basis)				
Greenfields		4.08	4.21	3.2%
Sheldon Court		11.07	11.42	3.2%
Service Charges (per week - 48 week basis)				
Admirals Flats		4.65	4.80	3.2%
Greenfields		9.32	9.62	3.2%
Sheldon Court		11.36	11.72	3.2%
Intensive Housing Management - South (subject to agreement with Sustain Consortium)		7.10	7.33	3.2%
Intensive Housing Management - North (proposed by ST&R Housing subject to agreement with Sustain Consortium)		7.10	7.33	3.2%
Communal Cleaning - Oswestry		1.70	1.75	2.9%
Communal TV aerial		0.69	0.71	2.9%
GARAGE RENTS				
Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants)				
Oswestry - tenant (VAT charged on 3rd or more garages)		£6.98 per wk (+VAT where due)	£7.20 per wk (+VAT where due)	3.2%
Oswestry - non-tenant		£6.98 per wk (+VAT where due) £8.36 per wk +VAT	£7.20 per wk (+VAT where due) £8.63 per wk +VAT	3.2%
Garage Plot (Bridgnorth) (48-week basis)		£1.23per wk (+VAT where due)	£1.27per wk (+VAT where due)	3.3%
COMMUNITY ALARMS				
Leased Service - unit + service Charge set by ST&R Housing	Charge per quarter	42.68	44.05	3.2%
Private Customers				
Oswestry (Non Council tenants) Charge set by ST&R Housing	Charge per quarter	45.12	45.12	0.0%
Bridgnorth (Non Council Tenants) Charge set by ST&R Housing	Charge per quarter	42.68	44.05	3.2%
Monitoring charge on non-leased unit Charge set by ST&R Housing	Charge per quarter	13.00	13.00	0.0%
Installation Charge				
Oswestry Charge set by ST&R Housing		25.00	25.00	0.0%
Bridgnorth Charge set by ST&R Housing		25.00	25.00	0.0%
Replacement Pendants				
Per pendant. Charge set by ST&R Housing		50.00	50.00	0.0%
ASSISTED GARDEN MAINTENANCE - HRA Properties (48 week basis)				
Lawn Cut - Annual Maintenance (20mm to 60mm)	Front or rear garden	£1.71 (+VAT where due)	£1.76 (+VAT where due)	2.9%
Hedge Cutting - Annual Maintenance	Front or rear garden	£0.83 (+VAT where due)	£0.86 (+VAT where due)	2.9%
Housing Options				
	Fees currently at the top end of HB payable. Awaiting outcome of HB Review re Eligible Service Charges for temporary accommodation and supported housing. Amount chargeable may reduce when new HB reg's are implemented.			
Temporary Accommodation (52 week basis)				
1 bedroom		£143 per week	£143 per week	0.0%
2 bedrooms		£162 per week	£162 per week	0.0%
3 bedrooms		£183 per week	£183 per week	0.0%
Hostels (predominantly 1 bedroom and part furnished)		£153 per week	£153 per week	0.0%
Bed & Breakfast		£35 - £100 per day (dependant on size of family, type of room and geographical location)	£35 - £100 per day (dependant on size of family, type of room and geographical location)	0.0%
Private Sector Housing				
Mandatory HMO Licence (House Multiple Occupation)	Fee structure is approved by Cabinet, which is subject to review from time to time. There is currently no mandate through which to increase the charges and the no. of properties requiring a new licence or license renewal is outside of our control	£450 (for up to 6 units) then £75 per additional unit.	£450 (for up to 6 units) then £75 per additional unit.	0.0%

FEES & CHARGES						APPENDIX 3
POSITIVE ACTIVITIES FOR YOUNG PEOPLE	Statutory or Discretionary	Fee for 2013/14	Fee for 2014/15	Increase %	Notes	
		£	£			
POSITIVE ACTIVITIES					Richard Parkes has confirmed that all fees will remain the same in 2014/15	
Room Hire						
Commercial Rate Room Hire - Large Rooms	Discretionary	£51.00	£51.00	0.0%		
Commercial Rate Room Hire - Small Rooms	Discretionary	£33.00	£33.00	0.0%		
Community Rate Room Hire - Large Rooms	Discretionary	£30.00	£30.00	0.0%		
Community Rate Room Hire - Small Rooms	Discretionary	£21.00	£21.00	0.0%		
Sundorne Games Hall						
Badminton - 25 mins per person Peak Time	Discretionary	£3.75	£3.75	0.0%		
Badminton - 25 mins per person Off Peak Time	Discretionary	£2.90	£2.90	0.0%		
Badminton - 55 mins per person Peak Time	Discretionary	£7.65	£7.65	0.0%		
Badminton - 55 mins per person Off Peak Time	Discretionary	£5.75	£5.75	0.0%		
Games Hall - 55 Mins Peak Time for Commercial Groups	Discretionary	£30.50	£30.50	0.0%		
Games Hall - 55 Mins Peak Time for Community Groups	Discretionary	£25.42	£25.42	0.0%		
Games Hall - 55 Mins Off Peak Time for Commercial Groups	Discretionary	£23.00	£23.00	0.0%		
Games Hall - 55 Mins Off Peak Time for Community Groups	Discretionary	£19.17	£19.17	0.0%		
Square Room - 55 Mins Peak Time for Commercial Groups	Discretionary	£15.50	£15.50	0.0%		
Square Room - 55 Mins Peak Time for Community Groups	Discretionary	£12.92	£12.92	0.0%		
Square Room - 55 Mins Off Peak Time for Commercial Groups	Discretionary	£11.65	£11.65	0.0%		
Square Room - 55 Mins Off Peak Time for Community Groups	Discretionary	£9.71	£9.71	0.0%		
Square Room - 2 Hours Peak Time for Commercial Groups	Discretionary	£31.00	£31.00	0.0%		
Square Room - 2 Hours Peak Time for Community Groups	Discretionary	£25.83	£25.83	0.0%		
Square Room - 2 Hours Off Peak Time for Commercial Groups	Discretionary	£23.30	£23.30	0.0%		
Square Room - 2 Hours Off Peak Time for Community Groups	Discretionary	£19.42	£19.42	0.0%		
Square Room - 4 Hours Peak Time for Commercial Groups	Discretionary	£53.25	£53.25	0.0%		
Square Room - 4 Hours Peak Time for Community Groups	Discretionary	£44.37	£44.37	0.0%		
Square Room - 4 Hours Off Peak Time for Commercial Groups	Discretionary	£39.95	£39.95	0.0%		
Square Room - 4 Hours Off Peak Time for Community Groups	Discretionary	£33.29	£33.29	0.0%		
The Centre, Oswestry						
Small Interview Room - Peak Time for Commercial Groups	Discretionary	£18.00	£18.00	0.0%		
Small Interview Room - Off Peak Time for Commercial Groups	Discretionary	£12.00	£12.00	0.0%		
Small Interview Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£10.00	£10.00	0.0%		
Large Interview Room - Peak Time for Commercial Groups	Discretionary	£24.00	£24.00	0.0%		
Large Interview Room - Off Peak Time for Commercial Groups	Discretionary	£18.00	£18.00	0.0%		
Large Interview Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00	£15.00	0.0%		
Art Room - Peak Time for Commercial Groups	Discretionary	£24.00	£24.00	0.0%		
Art Room - Off Peak Time for Commercial Groups	Discretionary	£18.00	£18.00	0.0%		
Art Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00	£15.00	0.0%		
Training Room - Peak Time for Commercial Groups	Discretionary	£30.00	£30.00	0.0%		
Training Room - Off Peak Time for Commercial Groups	Discretionary	£24.00	£24.00	0.0%		
Training Room - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00	£15.00	0.0%		
Coffee Bar Area - Peak Time for Commercial Groups	Discretionary	£30.00	£30.00	0.0%		
Coffee Bar Area - Off Peak Time for Commercial Groups	Discretionary	£24.00	£24.00	0.0%		
Coffee Bar Area - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00	£15.00	0.0%		
Games Hall - Peak Time for Commercial Groups	Discretionary	£30.00	£30.00	0.0%		
Games Hall - Off Peak Time for Commercial Groups	Discretionary	£24.00	£24.00	0.0%		
Games Hall - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£15.00	£15.00	0.0%		
Kitchen - Peak Time for Commercial Groups	Discretionary	£36.00	£36.00	0.0%		
Kitchen - Off Peak Time for Commercial Groups	Discretionary	£30.00	£30.00	0.0%		
Kitchen - Community Groups (Charities, Young People & Voluntary Groups)	Discretionary	£25.00	£25.00	0.0%		

FEES & CHARGES				APPENDIX 3	
ENVIRONMENTAL MAINTENANCE	Statutory or Discretionary	Fee for 2013/14 £	Fee for 2014/15 £	Increase %	Notes
Alterations to the Highway					
Advisory disabled bay	Discretionary	275.00			
H bar markings	Discretionary	330.00			
Double H bar markings	Discretionary	330.00			
Mirrors	Discretionary	600.00			
Brown tourism signs	Discretionary	440 - 1860			
Double yellow lines TRO (no signs max length 10M)	Discretionary	2,960.00			Demand virtually non-existent since charges were introduced
Single yellow lines TRO (max length 10M)	Discretionary	3,510.00			
Double yellow lines TRO (no signs max length 100M)	Discretionary	6,580.00			
Single yellow lines TRO (max length 100M)	Discretionary	10,750.00			
Traffic data - historic data on record	Discretionary	110.00			
Automatic traffic counter data and report	Discretionary	550.00			
Highway accident data	Discretionary	110.00			
Provision of speed readings using speed gun	Discretionary	120.00			
Dog Control					
Collection fee for stray dogs	Statutory	25.00	25.00	0.0%	
Release/Admin fee (plus costs - like for like)	Discretionary	33.00	40.00	21.2%	
Re-Offending Penalty Charge:					
- Incident No. 2	Discretionary	14.00	16.00	14.3%	
- Incident No. 3	Discretionary	27.00	30.00	11.1%	
- Incident No. 4	Discretionary	40.00	44.00	10.0%	
Kennelling (per Day excl. Vet Fees)	Discretionary	7.00	8.00	14.3%	
Vet Fees Admin (excl. Vet Fees)	Discretionary	27.00	30.00	11.1%	
ABANDONED VEHICLES					
Removal of Vehicle-On road (less than 3.5 tonnes)	Statutory. Plus Vat	150.00	175.00	16.7%	
Removal of Vehicle-On road (3.5 to 7.5 tonnes)	Statutory. Plus Vat	200.00	225.00	12.5%	
Removal of Vehicle-On road (7.5 to 18 tonnes)	Statutory. Plus Vat	350.00	375.00	7.1%	
Removal of Vehicle-On road (more than 18 tonnes)	Statutory. Plus Vat	350.00	375.00	7.1%	
Removal of Vehicle-On road, damaged (less than 3.5 tonnes)	Statutory. Plus Vat	250.00	335.00	34.0%	
Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)	Statutory. Plus Vat	650.00	675.00	3.8%	
Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)	Statutory. Plus Vat	Unladen £2000, Laden £3000	Unladen £2000, Laden £3000	0.0%	
Removal of Vehicle-On road, damaged (more than 18 tonnes)	Statutory. Plus Vat	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	
Removal of Vehicle-off road (less than 3.5 tonnes)	Statutory. Plus Vat	200.00	225.00	12.5%	
Removal of Vehicle-off road (3.5 to 7.5 tonnes)	Statutory. Plus Vat	400.00	425.00	6.3%	
Removal of Vehicle-off road (7.5 to 18 tonnes)	Statutory. Plus Vat	Unladen £1000, Laden £1500	Unladen £1000, Laden £1500		
Removal of Vehicle-off road (more than 18 tonnes)	Statutory. Plus Vat	Unladen £1500, Laden £2000	Unladen £1500, Laden £2000		
Removal of Vehicle-off road, damaged (less than 3.5 tonnes)	Statutory. Plus Vat	300.00	325.00	8.3%	
Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)	Statutory. Plus Vat	850.00	875.00	2.9%	
Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)	Statutory. Plus Vat	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500		
Removal of Vehicle-off road, damaged (more than 18 tonnes)	Statutory. Plus Vat	Unladen £4500, Laden £6000	Unladen £4500, Laden £6000		
Storage of Vehicle (per day) two wheeled	Statutory. Plus Vat	10.00	20.00	100.0%	
Storage of Vehicle (per day) less than 3.5 tonnes	Statutory. Plus Vat	20.00	30.00	50.0%	
Storage of Vehicle (per day) 3.5 to 7.5 tonnes	Statutory. Plus Vat	25.00	35.00	40.0%	
Storage of Vehicle (per day) 7.5 to 18 tonnes	Statutory. Plus Vat	30.00	40.00	33.3%	
Storage of Vehicle (per day) more than 18 tonnes	Statutory. Plus Vat	35.00	45.00	28.6%	
Disposal of Vehicle - two wheeled	Statutory. Plus Vat	50.00	75.00	50.0%	
Disposal of Vehicle - less than 3.5 tonnes	Statutory. Plus Vat	75.00	100.00	33.3%	
Disposal of Vehicle - 3.5 to 7.5 tonnes	Statutory. Plus Vat	100.00	125.00	25.0%	
Disposal of Vehicle - 7.5 to 18 tonnes	Statutory. Plus Vat	125.00	150.00	20.0%	
Disposal of Vehicle - more than 18 tonnes	Statutory. Plus Vat	150.00	175.00	16.7%	

FEES & CHARGES					APPENDIX 3
HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2013/14 £	Fee for 2014/15 (*Fees to be introduced from 1st Feb 2014) £	Increase %	Notes
HIGHWAYS					
<u>Licences (per application)</u>					
Charge for road closure	Statutory	1,250.00	1,300.00	4.0%	Standard rate - £1,300, Review under way to look at introducing a lower rate charge for emergency road closures
New apparatus	Discretionary	300.00	310.00	3.3%	
Existing apparatus	Discretionary	300.00	310.00	3.3%	
Boring	Discretionary	300.00	310.00	3.3%	
Skip permit	Discretionary	65.00	70.00	7.7%	
Scaffold permit	Discretionary	65.00	70.00	7.7%	
Adopted Road queries	Discretionary	58.00	58.00	0.0%	
Temporary excavations	Discretionary	300.00	310.00	3.3%	
Building materials	Discretionary	65.00	70.00	7.7%	
Skip bags	Discretionary	65.00	70.00	7.7%	
Temporary signage	Discretionary	65.00	70.00	7.7%	
NRSWA sample inspections	Statutory	25.00	25.00	0.0%	
Sample inspection defects	Statutory	50.00	50.00	0.0%	
Third party defect notifications	Discretionary	50.00	50.00	0.0%	
Coring defects	Discretionary	295.00	295.00	0.0%	
<u>Section 74 contractor overrun charges</u>					
Road Category 1 Major/standard Works	Statutory	Max £2500 per day			As per Statutory Guidance these Section 74 Charges are now charged differently see below
Road Category 1 Minor/Intermediate Works	Statutory	Max £500 per day			
Road Category 2 Major/standard Works	Statutory	Max £2000 per day			
Road Category 2 Minor/Intermediate Works	Statutory	Max £500 per day			
Road Category 3/4 Traffic Sensitive Major/standard Works	Statutory	Max £750 per day			
Road Category 3/4 Traffic Sensitive Minor/Intermediate Works	Statutory	Max £250 per day			
Road Category 3/4 Non Traffic Sensitive Major/standard Works	Statutory	Max £250 per day			
Road Category 3/4 Non Traffic Sensitive Minor/Intermediate Works	Statutory	Max £100 per day			
Street not in road category 2,3 or 4	Statutory		2,500.00		
Street in road category 2	Statutory		2,000.00		
Street in road category 3 or 4	Statutory		250.00		
<u>Charges in relation to works occupying the carriageway during period of overrun (amount £ each of first 3 days)</u>					
Traffic-Sensitive or protected street not in road categories 2,3 or 4	Statutory		5,000.00		
Other street not in road categories 2,3 or 4	Statutory		2,500.00		
Traffic-Sensitive or protected street in road category 2	Statutory		3,000.00		
Other street in road category 2	Statutory		2,000.00		
Traffic-Sensitive or protected street in road categories 3 or 4	Statutory		750.00		
Other street in road category 3	Statutory		250.00		
<u>HIRE OF VEHICLES/RECHARGEABLE WORKS</u>					
Road Sweeper (per hour)					
Labour		To be Confirmed	To be Confirmed		
Materials					
Haulage					
Administration					
<u>PUBLIC TRANSPORT</u>					
Operator fee per departure from Bus Station					
Passenger Bus Fares - The Council is able to set bus fares on routes that are subsidised through minimum cost contracts (i.e. the Council keeps the revenue collected through fares and pays a fixed sum to the operator) Over a number of years the Council's bus fares have fallen behind those of the commercial and non minimum cost subsidised network. A review is on-going of this situation with a view to bring the Council set fares into alignment with commercial routes.					
<u>Car Parking Charges (On and Off Street)</u>	Discretionary	FROZEN at 2011/12 levels	FROZEN at 2011/12 levels		
Car Park Income Increases -FROZEN at 2011/12 levels					

Off Street Car Parking Charges

To view the car park charges please hold the control button and left click

- [Shrewsbury Car Park Tariffs](#)
- [Oswestry Car Park Tariffs](#)
- [North East Car Park Tariffs](#)
- [South East Car Park Tariffs](#)
- [South West Car Park Tariffs](#)

FEES & CHARGES

APPENDIX 3

	ACTUAL CHARGES				Proposed Fee From 1st Apr-14	Proposed Fee From 1st Apr-14	% Increase MEMBERS	% Increase MEMBERS (On Actuals)	% Increase NON MEMBERS	% Increase NON MEMBERS (On Actuals)	Notes
	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS							
LEISURE (Non SCLT facilities)											
Types Of Membership - BeActive Card											Concessionary Rate is not applicable to non member
Adult Membership	5.00	N/A			5.00	N/A	0.0%	N/A	N/A		
Adult Concessionary Rate	2.50	N/A			2.50	N/A	0.0%	N/A	N/A		
60+	2.50	N/A			2.50	N/A	0.0%	N/A	N/A		
Junior Membership	2.50	N/A			2.50	N/A	0.0%	N/A	N/A		Keeping membership card prices the same to encourage participation in the scheme
Junior Concessionary Rate	1.25	N/A			1.25	N/A	0.0%	N/A	N/A		
Team/Group Membership	20.00	N/A			20.00	N/A	0.0%	N/A	N/A		
Learn to Swim Programme											With Learn to Swim Programme, Actual Charges in 2013/14 were at 2012/13 levels rather than 2013/14 approved levels as per last year's report. Proposed price increases for members are 3% on 13/14 actual fees with non-members prices 25% than those of non-members
Parents & Toddlers	40.50	47.50	39.50	47.50	40.70	50.85	0.5%	3.0%	7.1%	7.1%	
Parents & Toddlers - Concessionary	20.25	N/A	19.75	N/A	20.35	N/A	0.5%	3.0%	N/A	N/A	
Parent & Toddlers - Pay as you go	4.50 per lesson	5.40 per lesson	4.50 per lesson	5.40 per lesson	4.65 per lesson	5.85 per lesson	3.3%	3.3%	8.3%	8.3%	
Pre-School (3yrs to 5yrs)	46.15	54.00	45.00	54.00	46.50	58.50	0.8%	3.3%	8.3%	8.3%	
Pre-School (3yrs to 5yrs) - Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Junior Lessons	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Junior Lessons - Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Adult Lessons	61.50	72.00	60.00	72.00	61.80	77.25	0.5%	3.0%	7.3%	7.3%	
Adult Lessons - Concessionary	30.75	N/A	30.00	N/A	30.90	N/A	0.5%	3.0%	N/A	N/A	
60+	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Private Lessons - 1 to 1	12.30	14.40	12.00	14.40	12.35	15.45	0.4%	2.9%	7.3%	7.3%	
Private Lessons - 1 to 2	18.45	21.60	18.00	21.60	18.55	23.20	0.5%	3.1%	7.4%	7.4%	
Private Lessons - 1 to 3	21.50	25.20	21.00	25.20	21.65	27.05	0.7%	3.1%	7.3%	7.3%	
Private Lessons - 1 to 1 - Concessionary	6.20	N/A	6.00	N/A	6.20	N/A	0.0%	3.3%	N/A	N/A	
Private Lessons - 1 to 2 - Concessionary	9.25	N/A	9.00	N/A	9.25	N/A	0.0%	2.8%	N/A	N/A	
Private Lessons - 1 to 3 - Concessionary	10.75	N/A	10.50	N/A	10.80	N/A	0.5%	2.9%	N/A	N/A	
Individual Support Classes	92.25	108.00	90.00	108.00	93.00	116.00	0.8%	3.3%	7.4%	7.4%	Recommend 2 x concessionary
Individual Support Classes - Concessionary	46.00	N/A	45.00	N/A	46.50	N/A	1.1%	3.3%	N/A	N/A	
Water Sports											
Synchro - 45 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Synchro - 45 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Canoeing - 30 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Canoeing - 30 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Water Polo - 45 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Water Polo - 45 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Distance Awards - up to 60 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Distance Awards - up to 60 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Diving - 30 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Diving - 30 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Snorkelling - 30 mins	46.00	54.00	45.00	54.00	46.50	58.50	1.1%	3.3%	8.3%	8.3%	
Snorkelling - 30 mins Concessionary	23.00	N/A	22.50	N/A	23.20	N/A	0.9%	3.1%	N/A	N/A	
Possible Countywide Promotions											
Introduce a Friend and get £5 off next months membership											
Introduce a Friend and get next months DD Membership for Free.											
6 Months DD membership for the Price of 5											
Price for Life on all new DD Memberships - this encourages members to remain signed up, changes to price are a trigger for members to leave.											
Free Inductions for a calendar month											
Club mark Discounts - Affiliated Clubs receive 10% discount											
Large Groups of Children (Over 20) accompanied by Adults - pay Junior BeActive Rates											
Golf Course Loyalty Card to continue buy 9 get 1 free											
Full-time students 18yrs+ monthly special rate similar to 60+ rate.											
Outdoor Court full court hire on special offer such as hire for £12 per 55 minutes											
Outdoor Tennis Court hire special offer £4 per court											
Olympics 2012 Track Special Offer - Juniors £1, Adults £2. (continue into 2013 - Olympic Legacy offer)											
6-week student membership during summer holidays											
DD sign up in October, November & December and get a free badminton court once a week for initial month											
Give 15% reduction (Member rate) to those on holiday at local camp/caravan sites on production of their camping permit during summer holiday period											
Couples evenings for £4.00 per couple - All facilities											
Count down to Christmas 10-week membership price with a programme set											
50% off Tennis Court hire as a pre-Wimbledon promotion											
50% off Netball Court prior to start of Summer League as a training offer											
50% off Football Court during summer months to promote off-season training offer											
Holiday Course offer of pay for 4-days and get 5th day free											
Special Children's Activities - Junior 60 mins	1.00	1.00									Keep the same to attract / maintain ad hoc Junior

FEES & CHARGES

APPENDIX 3

	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LEISURE (Non SCLT facilities)							
All fees individual sites							
Meole Brace Golf Course							
<i>Annual membership</i>							
Adult Be Active Members	500.00	N/A	500.00	N/A	0.0%	N/A	*Or 12 monthly D/D's at £51.00 No price increase from introduction last year recommended due to competition
Junior Be Active Members	250.00	N/A	250.00	N/A	0.0%	N/A	*Or 12 monthly D/D's at £25.50 No price increase from introduction last year recommended due to competition
<i>Green Fees 18 Holes</i>							
Adult	12.65	15.85	13.00	16.25	2.8%	2.5%	
Adult 60+	10.55	13.20	10.75	13.50	1.9%	2.3%	
Adult CR	8.00	N/A	8.15	N/A	1.9%	N/A	
Junior	6.40	8.00	6.55	8.20	2.3%	2.5%	
Junior CR	3.95	N/A	4.00	N/A	1.3%	N/A	
<i>Green Fees 12 Holes</i>							
Adult	8.25	10.30	8.40	10.50	1.8%	1.9%	
Adult 60+	7.10	8.90	7.25	9.00	2.1%	1.1%	
Adult CR	5.15	N/A	5.25	N/A	1.9%	N/A	
Junior	4.20	5.30	4.30	5.50	2.4%	3.8%	
Junior CR	2.50	N/A	2.50	N/A	0.0%	N/A	
<i>Temporary Green Fees 18 Holes</i>							
Adult	11.40	14.25	11.65	14.50	2.2%	1.8%	
Adult 60+	9.05	11.35	9.25	11.50	2.2%	1.3%	
Junior	6.30	7.85	6.50	8.00	3.2%	1.9%	
<i>Temporary Green Fees 12 Holes</i>							
Adult	8.05	10.00	8.20	10.25	1.9%	2.5%	
Adult 60+	6.60	8.25	6.75	8.50	2.3%	3.0%	
Junior	4.00	5.05	4.00	5.00	0.0%	-1.0%	
<i>Winter Tickets</i>							
Adult Winter Ticket	130.00	160.00	140.00	N/A	7.7%	N/A	More than 2% increase recommended from Golf Pro and
Junior Winter Ticket	65.00	80.00	70.00	N/A	7.7%	N/A	
<i>Afternoon Special rates</i>							
Summer Adult Afternoon Ticket April - Sept after 3pm	7.50	8.65	7.65	9.50	2.0%	9.8%	
Winter Adult Afternoon Ticket Oct - March after 2pm	6.50	7.50	6.65	8.30	2.3%	10.7%	
Afternoon Ticket (After 1pm)			7.00	8.75			
<i>Pitch and Putt (All Times)</i>							
Adult	3.00	3.70	3.05	4.00	1.7%	8.1%	
Adult 60+	2.35	3.00	2.40	3.00	2.1%	0.0%	
Junior	1.55	1.90	1.60	2.00	3.2%	5.3%	
Family Ticket (2 Adults + 2 Juniors)	6.80	8.50	6.95	8.50	2.2%	0.0%	
London Road Sports Centre							
Peak Period							
Whole hall	36.80	46.05	37.55	46.90	2.0%	1.8%	
Volleyball Court	27.60	34.50	28.15	35.20	2.0%	2.0%	
Half Hall	18.45	23.05	18.80	23.50	1.9%	2.0%	
Party Bookings (to include any item of available equipment)							
Whole Hall	99.40	124.25	101.40	126.75	2.0%	2.0%	
Half Hall	50.25	62.90	51.25	64.05	2.0%	1.8%	
Football and Pop Starz inflatable parties	131.10	163.90	133.70	167.15	2.0%	2.0%	
Court Hire Inclusive Of Equipment							
Badminton Court	9.20	11.50	9.40	11.75	2.2%	2.2%	
Bowls Lane (max. 3 per court)	12.05	15.05	12.30	15.35	2.1%	2.0%	
Table Tennis Table (max. 3 per court)	12.05	15.05	12.30	15.35	2.1%	2.0%	
Trampoline (to include hire of one court)	16.70	20.90	17.05	21.30	2.1%	1.9%	
Courses and Coaching (per person)							
Adult 60 mins	4.95	6.20	5.05	6.30	2.0%	1.6%	
Adult - Concessionary 60 mins	2.40	N/A	2.45	N/A	2.1%	N/A	
60+ 60 mins	3.95	5.00	4.05	5.05	2.5%	1.0%	
Adult 90 mins	7.20	9.00	7.35	9.20	2.1%	2.2%	
Adult - Concessionary 90 mins	3.60	N/A	3.65	N/A	1.4%	N/A	
60+ 90 mins	5.70	7.15	5.80	7.25	1.8%	1.4%	
Junior 60 mins	2.95	3.65	3.00	3.75	1.7%	2.7%	
Junior - Concessionary 60 mins	1.20	N/A	1.20	N/A	0.0%	N/A	
Junior 90 mins	3.60	4.55	3.65	4.60	1.4%	1.1%	
Junior - Concessionary 90 mins	1.80	N/A	1.85	N/A	2.8%	N/A	
Trampoline:							
Adult 60 mins	9.70	12.15	9.90	12.35	2.1%	1.6%	
CR 60 mins	4.90	N/A	5.00	N/A	2.0%	N/A	
60+ 60 mins	7.75	9.70	7.90	9.90	1.9%	2.1%	
Junior 60 mins	4.90	6.10	5.00	6.25	2.0%	2.5%	
CR 60 mins	2.40	N/A	2.45	N/A	2.1%	N/A	

FEES & CHARGES

APPENDIX 3

	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LEISURE (Non SCLT facilities)							
Group Activities (per person)							
Aerobics, Keep Fit etc.:							
Adult 60 mins	5.15	6.45	5.25	6.55	1.9%	1.6%	
CR 60 mins	2.60	N/A	2.65	N/A	1.9%	N/A	
60+ 60 mins	4.05	5.10	4.15	5.15	2.5%	1.0%	
Junior 60 mins	2.60	3.25	2.65	3.30	1.9%	1.5%	
CR 60 mins	1.40	N/A	1.45	N/A	3.6%	N/A	
Special Kids Activities							
Junior 60 mins	1.00	1.00	1.00	1.30	0.0%	30.0%	
Active Kids Day	14.75	18.45	15.05	18.80	2.0%	1.9%	
Active Kids Day CR	7.35	N/A	7.50	N/A	2.0%	N/A	
Active Kids Day Half Day	7.35	9.20	7.50	9.35	2.0%	1.6%	
Active Kids Day Half Day CR	3.70	N/A	3.75	N/A	1.4%	N/A	
Active Kids Extended Day 8:15 - 5:45	17.05	21.25	17.40	21.75	2.1%	2.4%	
Active Kids Extended Day 8:15 - 5:45 CR	8.55	N/A	8.70	N/A	1.8%	N/A	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45	8.55	10.65	8.70	10.90	1.8%	2.3%	
Active Kids Ext half Day 8:15-1:30 & 1:00 to 5:45 CR	4.25	N/A	4.35	N/A	2.4%	N/A	
Active Kids 5 Day	65.80	82.30	67.10	83.90	2.0%	1.9%	
Active Kids 5 Day CR	32.95	N/A	33.60	N/A	2.0%	N/A	
Active Kids Extended Day - 5 Day	68.15	85.15	69.50	86.90	2.0%	2.1%	
Active Kids Extended Day - 5 Day CR	34.05	N/A	34.75	N/A	2.1%	N/A	
Special Active Kids Offer- Advanced bookings will benefit from '5 days for the price of 4'							
Miscellaneous Charges							
AREA							
Changing Rooms Only (Sports Hall)	16.20	20.30	16.50	20.65	1.9%	1.7%	
Spectators - Adult	1.20	1.45	1.20	1.55	0.0%	6.9%	
Spectators - Junior	0.60	0.75	0.60	0.75	0.0%	0.0%	
Shower Only - Adult	1.40	1.70	1.45	1.80	3.6%	5.9%	
Shower Only - Adult CR	0.65	N/A	0.65	N/A	0.0%	N/A	
Shower Only - Adult 60+	1.10	1.35	1.10	1.40	0.0%	3.7%	
Shower Only Junior	0.60	0.75	0.60	0.75	0.0%	0.0%	
Shower Only Junior CR	0.30	N/A	0.30	N/A	0.0%	N/A	
OUTDOOR SPORTS							
Outdoor Area (see note)							
Whole Area	23.45	29.30	23.90	29.90	1.9%	2.0%	
Half Area	15.55	19.40	15.85	19.85	1.9%	2.3%	
Third Area	7.85	9.85	8.00	10.00	1.9%	1.5%	
Tennis Court	7.85	9.85	8.00	10.00	1.9%	1.5%	
Athletics Track Individual Admissions							
Exclusive Hire (Per 55 minutes)	25.75	32.20	26.25	32.85	1.9%	2.0%	
Competition Half Day Weekday	92.15	115.20	94.00	117.50	2.0%	2.0%	
Competition Full Day Weekday	154.35	192.95	157.45	196.80	2.0%	2.0%	
Competition Half Day Weekend	116.10	145.15	118.40	148.05	2.0%	2.0%	
Competition Full Day Weekend	191.45	239.30	195.30	244.10	2.0%	2.0%	
Adult 60 mins	3.20	3.95	3.25	4.10	1.6%	3.8%	
60+ 60 mins	2.60	3.25	2.65	3.30	1.9%	1.5%	
Adult - Concessionary 60 mins	1.65	N/A	1.70	N/A	3.0%	N/A	
Junior 60 mins	1.65	2.05	1.70	2.10	3.0%	2.4%	
Junior - Concessionary 60 mins	0.75	N/A	0.75	N/A	0.0%	N/A	
Coaching Personnel							
Senior Match (max 3 hours)	71.35	89.20	72.80	90.95	2.0%	2.0%	
Junior Match (max 2.25 hours)	32.65	40.85	33.30	41.65	2.0%	2.0%	
Mini Match half pitch (max 1.75 hours)	18.20	22.70	18.55	23.20	1.9%	2.2%	
OFF PEAK CHARGES							
AREA							
Whole hall	27.50	34.35	28.05	35.05	2.0%	2.0%	
Volleyball Court	20.60	25.75	21.00	26.25	1.9%	1.9%	
Half Hall	13.80	17.25	14.10	17.60	2.2%	2.0%	
Party Bookings (to include any item of available equipment)							
Whole Hall	74.10	92.65	75.60	94.50	2.0%	2.0%	
Half Hall	37.50	46.85	38.25	47.80	2.0%	2.0%	
Football and Pop Starz inflatable parties	97.85	122.30	99.80	124.75	2.0%	2.0%	
Court Hire Inclusive Of Equipment							
Badminton Court	6.75	8.50	6.90	8.60	2.2%	1.2%	
Bowls Lane (max. 3 per court)	8.95	11.25	9.15	11.40	2.2%	1.3%	
Table Tennis Table (max. 3 per court)	8.95	11.25	9.15	11.40	2.2%	1.3%	
Trampoline (to include hire of one court)	12.45	15.60	12.70	15.85	2.0%	1.6%	
OUTDOOR SPORTS							
Whole Area	17.45	21.85	17.80	22.25	2.0%	1.8%	
Half Area	11.65	14.50	11.90	14.85	2.1%	2.4%	
Third Area	5.80	7.30	5.90	7.40	1.7%	1.4%	
Tennis Court	5.80	7.30	5.90	7.40	1.7%	1.4%	
Fitness Suite							
Adult Off Peak	4.00	5.05	4.10	5.10	2.5%	1.0%	
Adult Off Peak Concessionary	2.00	N/A	2.05	N/A	2.5%	N/A	
Adult Peak	5.15	6.45	5.25	6.55	1.9%	1.6%	
Adult Peak Concessionary	2.60	N/A	2.65	N/A	1.9%	N/A	
60+ Off Peak	3.05	3.75	3.10	3.90	1.6%	4.0%	
60+ Off Peak Concessionary	2.00	N/A	2.05	N/A	2.5%	N/A	
60+ Peak	3.85	4.85	3.95	4.90	2.6%	1.0%	
60+ Peak Concessionary	2.60	N/A	2.65	N/A	1.9%	N/A	
Junior Off Peak	2.00	2.50	2.05	2.55	2.5%	2.0%	
Junior Off Peak Concessionary	1.05	N/A	1.05	N/A	0.0%	N/A	
Junior Peak	2.60	3.25	2.65	3.30	1.9%	1.5%	
Junior Peak Concessionary	1.35	N/A	1.40	N/A	3.7%	N/A	
1 Month Adult Peak	25.70	32.15	26.20	32.75	1.9%	1.9%	
1 Month 60+ Peak	19.25	24.10	19.65	24.55	2.1%	1.9%	
1 Month Junior Peak	12.90	16.05	13.15	16.45	1.9%	2.5%	
DD Adult Peak	19.50	N/A	19.90	N/A	2.1%	N/A	
DD 60+ Peak	14.50	N/A	14.80	N/A	2.1%	N/A	
DD Junior Peak	9.50	N/A	9.70	N/A	2.1%	N/A	
DD Joint Membership	34.00	N/A	34.70	N/A	2.1%	N/A	
Annual Adult Peak	249.60	N/A	254.60	N/A	2.0%	N/A	
Annual 60+ Peak	187.20	N/A	190.95	N/A	2.0%	N/A	
Annual Junior Peak	124.80	N/A	127.30	N/A	2.0%	N/A	
Induction - Adult	10.30	12.90	10.50	N/A	1.9%	N/A	
Induction - 60+	7.75	9.65	7.90	N/A	1.9%	N/A	
Induction - Junior	5.15	6.45	5.25	N/A	1.9%	N/A	
SCAT Students (Use during School Day)	1.00	1.00	1.00	1.00	0.0%	0.0%	Propose no increase as this is within SCAT time for their students only
Commercial Rates of +20% on hire fees may apply to high paying external classes such as Zumba etc. (Senior Management discretion).							

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	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LEISURE (Non SCLT facilities)							
Roman Road Sports Centre							
Peak Period							
Whole hall (Hockey/Basketball/Volleyball)	27.60	34.50	28.15	35.20	2.0%	2.0%	
Half Hall	13.85	17.30	14.15	17.65	2.2%	2.0%	
Badminton Court	9.00	11.50	9.20	11.50	2.2%	0.0%	
Bow ls Lane (max. 3 lanes per court)	12.05	15.05	12.30	15.35	2.1%	2.0%	
Table Tennis Table (max. 3 tables per court)	12.05	15.05	12.30	15.35	2.1%	2.0%	
Trampoline (to include hire of one court)	16.70	20.90	17.05	21.30	2.1%	1.9%	
Sports Hall - Party Bookings							
Whole Hall	99.40	124.25	101.40	126.75	2.0%	2.0%	
Half Hall	50.25	62.90	51.25	64.05	2.0%	1.8%	
Courses and Coaching (per person)							
General:							
Adult 60 mins	4.95	6.20	5.05	6.30	2.0%	1.6%	
Adult Concessionary 60 mins	2.40	N/A	2.45	N/A	2.1%	N/A	
60+ 60 mins	3.95	5.00	4.05	5.05	2.5%	1.0%	
Adult 90 mins	7.20	9.00	7.35	9.20	2.1%	2.2%	
Adult Concessionary 90 mins	3.60	N/A	3.65	N/A	1.4%	N/A	
60+ 90 mins	5.70	7.15	5.80	7.25	1.8%	1.4%	
Junior 60 mins	2.40	3.05	2.45	3.05	2.1%	0.0%	
Junior Concessionary 60 mins	1.30	N/A	1.35	N/A	3.8%	N/A	
Junior 90 mins	3.60	4.55	3.65	4.60	1.4%	1.1%	
Junior Concessionary 90 mins	1.80	N/A	1.85	N/A	2.8%	N/A	
Group Activities (per person)							
Aerobics, Keep Fit etc.:							
Adult 60 mins	5.15	6.45	5.25	6.55	1.9%	1.6%	
CR 60 mins	2.60	N/A	2.65	N/A	1.9%	N/A	
60+ 60 mins	4.05	5.10	4.15	5.15	2.5%	1.0%	
Junior 60 mins	2.60	3.25	2.65	3.30	1.9%	1.5%	
CR 60 mins	1.35	N/A	1.40	N/A	3.7%	N/A	
Miscellaneous Charges							
Changing Rooms Only (Sports Hall)	12.30	15.40	12.55	15.70	2.0%	1.9%	
Spectators - Adult	1.20	1.45	1.20	1.55	0.0%	6.9%	
Spectators - Junior	0.60	0.75	0.60	0.75	0.0%	0.0%	
Show er Only - Adult	1.40	1.70	1.45	1.80	3.6%	5.9%	
Show er Only - Adult CR	0.65	N/A	0.65	N/A	0.0%	N/A	
Show er Only - Adult 60+	1.10	1.35	1.10	1.40	0.0%	3.7%	
Show er Only Junior	0.65	0.90	0.65	0.85	0.0%	-5.6%	
Show er Only Junior CR	0.30	N/A	0.30	N/A	0.0%	N/A	
Synthetic Pitch							
AREA							
Whole Pitch 55 mins	53.70	67.15	54.75	68.45	2.0%	1.9%	
Half Pitch 55 mins	34.05	42.60	34.75	43.40	2.1%	1.9%	
Quarter Pitch 55 mins	22.90	28.70	23.35	29.20	2.0%	1.7%	
Whole Pitch 1hr 25 mins	78.20	97.70	79.75	99.70	2.0%	2.0%	
Half Pitch 1hr 25 mins	49.55	61.95	50.55	63.20	2.0%	2.0%	
Quarter Pitch 1hr 25 mins	31.65	39.60	32.30	40.35	2.1%	1.9%	
Whole Pitch 1hr 55 mins	105.00	131.25	107.10	133.90	2.0%	2.0%	
Half Pitch 1hr 55 mins	64.50	80.60	65.80	82.25	2.0%	2.0%	
Quarter Pitch 1hr 55 mins	43.40	54.25	44.25	55.35	2.0%	2.0%	
OFF PEAK CHARGE							
Whole hall	20.70	25.85	21.10	26.40	1.9%	2.1%	
Half Hall	10.35	12.95	10.55	13.20	1.9%	1.9%	
Badminton Court	6.75	8.50	6.90	8.60	2.2%	1.2%	
Bow ls Lane (max. 3 lanes per court)	9.00	11.30	9.20	11.50	2.2%	1.8%	
Table Tennis Table (max. 3 tables per court)	9.00	11.30	9.20	11.50	2.2%	1.8%	
Trampoline (to include hire of one court)	12.50	15.65	12.75	15.95	2.0%	1.9%	
Sports Hall - Party Bookings							
Whole Hall	74.10	92.65	75.60	94.50	2.0%	2.0%	
Half Hall	37.50	46.85	38.25	47.80	2.0%	2.0%	
OUTDOOR SPORTS							
Synthetic Pitch							
AREA							
Whole Pitch 55 mins	40.25	50.35	41.05	51.30	2.0%	1.9%	
Half Pitch 55 mins	25.55	31.95	26.05	32.60	2.0%	2.0%	
Quarter Pitch 55 mins	17.25	21.60	17.60	22.00	2.0%	1.9%	
Whole Pitch 1hr 25 mins	58.60	73.30	59.75	74.70	2.0%	1.9%	
Half Pitch 1hr 25 mins	37.20	46.45	37.95	47.45	2.0%	2.2%	
Quarter Pitch 1hr 25 mins	23.75	29.65	24.25	30.30	2.1%	2.2%	
Whole Pitch 1hr 55 mins	78.80	98.45	80.40	100.45	2.0%	2.0%	
Half Pitch 1hr 55 mins	48.35	60.45	49.30	61.65	2.0%	2.0%	
Quarter Pitch 1hr 55 mins	32.55	40.70	33.20	41.50	2.0%	2.0%	

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APPENDIX 3

	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LBSURE (Non SCLT facilities)							
Idesall Sports Centre							
Sports Hall							
Adult peak	38.55	48.20	38.30	47.90	-0.6%	-0.6%	Reduced to standardise prices across all sites
Adult Off Peak	28.25	35.35	28.75	35.95	1.8%	1.7%	
Junior Peak	18.85	23.60	19.25	24.05	2.1%	1.9%	
Junior off peak	13.85	17.30	14.15	17.65	2.2%	2.0%	
Badminton Court							
Adult peak	9.25	11.60	9.20	11.50	-0.5%	-0.9%	Reduced to standardise prices across all sites
Adult Off Peak	6.95	8.70	6.90	8.65	-0.7%	-0.6%	Reduced to standardise prices across all sites
Junior Peak	4.65	5.80	4.75	5.95	2.2%	2.6%	
Junior off Peak	3.40	4.25	3.45	4.35	1.5%	2.4%	
Adult Trampoline Hire (1 Court)	19.50	24.40	19.90	24.85	2.1%	1.8%	
Junior Trampoline Hire (1 Court)	9.75	12.15	9.95	12.45	2.1%	2.5%	
Cricket Nets							
Adult	44.90	56.15	45.80	57.25	2.0%	2.0%	
Junior	22.45	28.05	22.90	28.60	2.0%	2.0%	
Fitness Suite							
Room Hire	28.85		29.45	N/A	2.1%	N/A	
Adult peak	4.80	5.95	4.90	N/A	2.1%	N/A	
Adult peak - Concessionary	3.10	N/A	3.15	N/A	1.6%	N/A	
Junior peak	2.40	3.05	2.45	N/A	2.1%	N/A	
Adult off peak	3.60	4.55	3.65	N/A	1.4%	N/A	
Junior off peak	1.80	2.25	1.85	N/A	2.8%	N/A	
Casual Session 60+	3.10	N/A	3.15	N/A	1.6%	N/A	
Adult Induction	10.60	N/A	10.50	N/A	-0.9%	N/A	Reduced to standardise prices across all sites
Youth Induction (11yrs - 18yrs)	5.30	N/A	5.25	N/A	-0.9%	N/A	Reduced to standardise prices across all sites
Gymnasium / Small Gym (per 55 minutes)							
Room Hire Adult peak	30.25	37.80	30.85	38.55	2.0%	2.0%	
Room Hire Junior peak	14.90	18.60	15.20	19.00	2.0%	2.2%	
Room Hire Adult off peak	22.65	28.35	23.10	28.90	2.0%	1.9%	
Room Hire Junior off peak	11.05	13.85	11.25	14.10	1.8%	1.8%	
Table Tennis (per 55 minutes)							
Adult peak	10.10	12.60	10.30	12.90	2.0%	2.4%	
Junior peak	4.90	6.15	5.00	6.25	2.0%	1.6%	
Adult off peak	7.50	9.40	7.65	9.55	2.0%	1.6%	
Junior off peak	3.70	4.65	3.75	4.70	1.4%	1.1%	
OUTDOOR FACILITIES							
All Weather full pitch (1 hour)							
Adult w ith lights peak	66.90	83.65	68.25	85.30	2.0%	2.0%	
Junior w ith lights peak	32.60	40.75	33.25	41.55	2.0%	2.0%	
Adult w ith lights off peak	54.00	67.50	55.10	68.85	2.0%	2.0%	
Junior w ith lights off peak	26.40	33.00	26.95	33.65	2.1%	2.0%	
Adult w ithout lights peak	48.85	61.10	49.85	62.30	2.0%	2.0%	
Junior w ithout lights peak	23.85	29.80	24.35	30.40	2.1%	2.0%	
Adult w ithout lights off peak	46.40	58.00	47.35	59.15	2.0%	2.0%	
Junior w ithout lights off peak	22.60	28.25	23.05	28.80	2.0%	1.9%	
All Weather half pitch (1 hour)							
Adult w ith lights peak	33.20	41.50	33.85	42.35	2.0%	2.0%	
Junior w ith lights peak	16.20	20.30	16.50	20.65	1.9%	1.7%	
Adult w ith lights off peak	27.05	33.80	27.60	34.50	2.0%	2.1%	
Junior w ith lights off peak	13.20	16.50	13.45	16.85	1.9%	2.1%	
Adult w ithout lights peak	24.55	30.70	25.05	31.30	2.0%	2.0%	
Junior w ithout lights peak	12.00	15.00	12.25	15.30	2.1%	2.0%	
Adult w ithout lights off peak	23.20	29.00	23.65	29.60	1.9%	2.1%	
Junior w ithout lights off peak	11.35	14.15	11.60	14.45	2.2%	2.1%	
Netball Court (per 55 minutes)							
Adult w ith lights peak	26.25	32.80	26.80	33.45	2.1%	2.0%	
Junior w ith lights peak	12.80	16.00	13.05	16.30	2.0%	1.9%	
Adult w ithout lights off peak	17.00	21.25	17.35	21.70	2.1%	2.1%	
Junior w ithout lights off peak	8.30	10.40	8.45	10.60	1.8%	1.9%	
All Courts Adult w ith lights peak	64.95	81.20	66.25	82.80	2.0%	2.0%	
All Courts Junior w ith lights peak	31.75	39.70	32.40	40.50	2.0%	2.0%	
All Courts Adult w ithout lights off peak	47.45	59.30	48.40	60.50	2.0%	2.0%	
All Courts Junior w ithout lights off peak	24.20	30.25	24.70	30.85	2.1%	2.0%	
Tennis Court (per 55 minutes)							
Adult w ithout lights	8.40	10.50	8.00	10.00	-4.8%	-4.8%	Reduced to standardise prices across all sites and to counter demand from other local rivals
Junior w ithout lights	4.10	5.15	4.00	5.00	-2.4%	-2.9%	
Adult w ith lights	10.60	13.30	10.00	12.50	-5.7%	-6.0%	
Junior w ith lights	5.30	6.65	5.00	6.25	-5.7%	-6.0%	
Football Pitches per match							
Adult Pitch	50.85	63.55	51.85	64.85	2.0%	2.0%	
Youth Pitch	37.95	47.45	38.70	48.40	2.0%	2.0%	
Junior Pitch	25.10	31.35	25.60	32.00	2.0%	2.1%	
Mini Football Pitch	15.85	19.85	16.15	20.20	1.9%	1.8%	
Football Training Adult	28.25	35.35	28.80	36.00	1.9%	1.8%	
Football Training Junior	13.75	17.20	14.05	17.55	2.2%	2.0%	
Rugby Pitches per match							
Adult Pitch	50.85	63.55	51.85	64.85	2.0%	2.0%	
Youth Pitch	25.40	31.70	25.90	32.40	2.0%	2.2%	
Changing Rooms							
Adult group	20.80	26.00	21.20	26.50	1.9%	1.9%	
Junior group	10.20	12.75	10.40	13.00	2.0%	2.0%	
Room Hire							
Adult per hour	12.90	16.10	12.50	12.90	-3.1%	-19.9%	Reduced to stimulate usage
Birthday Parties							
1 Hour (no party room)	60.10	N/A	61.30	N/A	2.0%	N/A	
1½ Hour (w ith party room)	72.10	N/A	73.55	N/A	2.0%	N/A	
1½ Hour (no party room)	75.70	N/A	77.20	N/A	2.0%	N/A	
2 Hour (w ith party room)	84.15	N/A	85.85	N/A	2.0%	N/A	
Classes							
Adult Yoga/Plates/Circuits (per hour)	4.10	5.15	4.20	5.25	2.4%	1.9%	
Junior Yoga/Plates/Circuits (per hour)	2.05	2.60	2.10	2.60	2.4%	0.0%	
Junior Gymnastics Class (1½ hours)	4.10	5.15	4.20	5.25	2.4%	1.9%	
Junior Trampoline Class (per hour)	3.10	3.85	3.15	3.95	1.6%	2.6%	
Equipment Hire							
Hire Badminton	2.00	2.50	2.05	2.55	2.5%	2.0%	
Hire Tennis Racket	2.00	2.50	2.05	2.55	2.5%	2.0%	
Sundries for purchase							
Tea, Coffee & Biscuits (per person)	1.25	1.25	1.30	1.60	4.0%	28.0%	
Tennis Balls (per tube)	6.50	6.50	6.65	8.30	2.3%	27.7%	
Football	8.65	8.65	8.80	11.05	1.7%	27.7%	
Shuttlecock	1.15	1.15	1.15	1.45	0.0%	26.1%	
Headphones	2.05	2.05	2.10	2.60	2.4%	26.8%	
Membership fees							
Individual Monthly DD	24.60	N/A	24.60	N/A	0.0%	N/A	
Joint Monthly DD	44.00	N/A	44.00	N/A	0.0%	N/A	Neighbouring authorities have set their D/D prices at a lower level than our current price so leisure propose to freeze them to remain competitive.
Annual Individual fee	220.00	N/A	220.00	N/A	0.0%	N/A	
<i>Membership includes: fitness suite & fitness classes during community time</i>							
Monthly Card Adult	32.55	40.70	33.20	41.50	2.0%	2.0%	Increase both by 5% to widen differential from the Direct Debit Price
Monthly Card Junior	16.30	20.35	16.65	20.80	2.1%	2.2%	
<i>Monthly Card includes: fitness suite & fitness classes during community time</i>							

FEES & CHARGES

APPENDIX 3

	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LEISURE (Non SCLT facilities)							
Thomas Adams Sports Centre							
Fitness Suite - Single Session Members	3.55	4.45					Propose no increase in the gym to encourage more community use.
Fitness Suite - Single Session Members - Concessionary	2.15	N/A					
Fitness Suite - Monthly Voucher	17.10	21.35					
Fitness Suite - Monthly Voucher - Concessionary	10.25	N/A					
Whole Sports Hall	30.40	37.95					
Whole Sports Hall - Concession	22.50	N/A					
Dining Hall	20.45	25.60					
Birthday Party - 1 Staff Member	45.00	56.25					
Birthday Party - 2 Staff Members	56.25	70.30					
Birthday Party - 3 Staff Members	67.45	84.35					
Outdoor Pitch - Full Pitch	41.50	51.90					
Outdoor Pitch - Full Pitch - Concessionary	21.15	N/A					
Outdoor Tennis	3.70	4.70					
Single Court	7.20	9.00					
Single Court - Concessionary	5.60	N/A					
Whitchurch Leisure Centre							
Fitness Suite - Single Session Members	3.20	4.00	3.25	4.10	1.6%	2.5%	Newly introduced October 2012 so propose no increase so soon.
Fitness Suite - Single Session Members - Concessionary	1.60	N/A	1.65	N/A	3.1%		
Fitness Suite - Monthly Voucher	27.75	34.70	28.30	35.40	2.0%	2.0%	
Monthly DD Fitness Suite Membership							
DD Adult	24.00	N/A	24.50	N/A	2.1%	N/A	
DD 60+	18.00	N/A	18.35	N/A	1.9%	N/A	
DD Junior	12.00	N/A	12.25	N/A	2.1%	N/A	
DD Joint	42.00	N/A	42.85	N/A	2.0%	N/A	
Annual DD Fitness Suite Membership							
DD Adult	240.00	N/A	244.80	N/A	2.0%	N/A	
DD 60+	180.00	N/A	183.60	N/A	2.0%	N/A	
DD Junior	120.00	N/A	122.40	N/A	2.0%	N/A	
DD Joint	420.00	N/A	428.40	N/A	2.0%	N/A	
Whole Sports Hall	39.35	49.20	40.15	50.15	2.0%	1.9%	
Whole Sports Hall - Concessionary	29.25	N/A	29.85		2.1%	N/A	
Half Sports Hall	20.25	25.35	20.65	25.80	2.0%	1.8%	
Half Sports Hall - Concessionary	14.65	N/A	14.95		2.0%	N/A	
Cricket Nets (2)	39.35	49.20	40.15	50.15	2.0%	1.9%	
Cricket Nets (2) - Concessionary	29.25	N/A	29.85		2.1%	N/A	
Gymnasium	20.25	25.35	20.65	25.80	2.0%	1.8%	
Gymnasium - Concessionary	14.65	N/A	14.95		2.0%	N/A	
Astro Turf Full Pitch	58.45	73.10	59.60	74.50	2.0%	1.9%	
Astro Turf Full Pitch - Concessionary	39.35	N/A	40.15		2.0%	N/A	
Astro Turf Half Pitch	34.85	43.55	35.55	44.45	2.0%	2.1%	
Astro Turf Half Pitch - Concessionary	23.65	N/A	24.10		1.9%	N/A	
1.5 Hours Astro Turf Pitch	58.45	73.10	59.60	74.50	2.0%	1.9%	
1.5 Hours Astro Turf Pitch - Concessionary	39.35	N/A	40.15		2.0%	N/A	
2 Hours Astro Turf Pitch	80.95	101.20	82.55	103.20	2.0%	2.0%	
2 Hours Astro Turf Pitch - Concessionary	52.90	N/A	53.95		2.0%	N/A	
Birthday Party - 1 Staff Member	71.85	89.80	73.30	91.60	2.0%	2.0%	
Birthday Party - 2 Staff Members	83.85	104.80	85.55	106.90	2.0%	2.0%	
Birthday Party - 3 Staff Members	95.80	119.75	97.70	122.15	2.0%	2.0%	
Mini Tennis/Table Tennis/Badminton (Per Player) - Concessionary	2.85	3.55	2.90	3.65	1.8%	2.8%	
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	1.95	N/A	2.00		2.6%	N/A	
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	8.45	10.50	8.60	10.75	1.8%	2.4%	
Mini Tennis/Table Tennis/Badminton (Court) - Concessionary	4.20	N/A	4.30		2.4%	N/A	
Holiday Activities Full Day	12.75	15.95	13.00	16.25	2.0%	1.9%	
Holiday Activities Full Day - Concessionary	10.70	N/A	10.90		1.9%	N/A	
Holiday Activities Half Day	6.40	8.00	6.55	8.15	2.3%	1.9%	
Holiday Activities Half Day - Concessionary	5.35	N/A	5.45		1.9%	N/A	
Holiday Activities - Cooking	6.60	8.25	6.75	8.40	2.3%	1.8%	
Holiday Activities - Arts & Crafts	6.10	7.55	6.20	7.80	1.6%	3.3%	
Outdoor Pitch - Full Pitch	40.10	50.15	40.90	51.15	2.0%	2.0%	
Outdoor Pitch - Full Pitch Concessionary	20.45	N/A	20.85		2.0%	N/A	
Rhyn Park							
Rhyn Park (w hole hall)	23.90	29.65	24.40	30.45	2.1%	2.7%	
Rhyn Park (per court)	5.95	7.40	6.05	7.60	1.7%	2.7%	

FEES & CHARGES

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	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% Increase on members fee NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
LEISURE (Non SCLT facilities)							
Bridgnorth Leisure Centre							
Peak Charges							
Charges are per 55 minutes and inclusive of VAT unless otherwise stated							
INDOOR FACILITIES							
Sports Hall							
Whole Main Sports Hall (community rate)	38.40	48.05	38.30	47.90	-0.3%	-0.3%	
Whole Main Sports Hall (commercial rate)	76.85	96.05	78.40	98.00	2.0%	2.0%	
Badminton Court Adult	9.25	11.60	9.20	11.50	-0.5%	-0.9%	
Community Booking (function price including raked seating, lighting, curtains plus staff set up charge)	51.50	64.40	52.55	65.65	2.0%	1.9%	
Small Hall							
Indoor Bowls League (Sunday)	7.50	N/A	7.65	N/A	2.0%	N/A	
Indoor Bowls League (Tuesday)	7.05	N/A	7.20	N/A	2.1%	N/A	
Room Hire (community rate)	25.05	31.30	25.55	31.95	2.0%	2.1%	
Room Hire (commercial rate)	50.05	62.55	51.05	63.80	2.0%	2.0%	
Squash Courts							
Court Hire Adult (Squash/Table Tennis)	6.95	8.70	7.10	8.85	2.2%	1.7%	
Adult Court Hire (Squash/Table Tennis) - Concessionary	5.20	6.50	5.30	6.65	1.9%	2.3%	
Junior Court Hire (Squash/Table Tennis)			3.55	4.45			New for 2014 resulting from demand from the public to encourage younger players
Equipment Hire							
Hire Badminton/Tennis Racket	2.35	3.00	2.40	3.00	2.1%	0.0%	
Fitness Suite							
Room Hire	28.85	N/A	29.45	N/A	2.1%	N/A	
Adult Induction	10.60	N/A	10.50	N/A	-0.9%	N/A	Reduced to standardise prices across all sites
Youth Induction (16yrs - 18yrs)	5.30	N/A	5.25	N/A	-0.9%	N/A	Reduced to standardise prices across all sites
Fitness Suite Assessment / Programme	5.30	N/A	5.40	N/A	1.9%	N/A	
Casual Session Adult	4.95	N/A	5.05	N/A	2.0%	N/A	
Casual Session Adult - Concessionary	2.50	N/A	2.55	N/A	2.0%	N/A	
Casual Session Junior	2.35	N/A	2.40	N/A	2.1%	N/A	
Casual Session Junior - Concessionary	1.20	N/A	1.20	N/A	0.0%	N/A	
Casual Session 60+	3.70	N/A	3.75	N/A	1.4%	N/A	
Casual Session 60+ - Concessionary	2.40	N/A	2.45	N/A	2.1%	N/A	
GP Referral (12wks) 1st timers	34.00	N/A					
GP Referral (12wks) 2nd timers	55.60	N/A					
Superstars	30.90	N/A			2.9%	N/A	
Personal Training (1 hour)	28.05	N/A	28.60	N/A	2.0%	N/A	
Fitness Classes							
Adult per hour session	4.20	5.30	4.20	5.30	0.0%	0.0%	No increase recommended due to local competition
Junior per hour session	2.05	2.60	2.10	2.60	2.4%	0.0%	
60+ per hour session	3.15	4.00	3.20	4.00	1.6%	0.0%	
Adult Abbs Blast per 30-min session	2.10	2.65	2.15	2.70	2.4%	1.9%	New for 2014 resulting from public demand
Adult Abbs Blast per 30-min session - Concessionary	1.05	N/A	1.05	N/A	0.0%	N/A	New for 2014 resulting from public demand
Junior Abbs Blast per 30-min session	1.05	1.30	1.05	1.35	0.0%	3.8%	New for 2014 resulting from public demand
Junior Abbs Blast per 30-min session - Concessionary	0.55	N/A	0.55	N/A	0.0%	N/A	New for 2014 resulting from public demand
60+ Abbs Blast per 30-min session	1.60	2.00	1.65	2.05	3.1%	2.5%	New for 2014 resulting from public demand
60+ Abbs Blast per 30-min session - Concessionary	1.05	N/A	1.05	N/A	0.0%	N/A	New for 2014 resulting from public demand
Plates Adult							
Plates Adult - Concessionary	5.50	6.90	5.60	7.00	1.8%	1.4%	
Plates Junior	2.75	N/A	2.80	N/A	1.8%	N/A	
Plates Junior - Concessionary	2.70	3.35	2.75	3.45	1.9%	3.0%	
Plates 60+	1.35	N/A	1.40	N/A	3.7%	N/A	
Plates 60+ - Concessionary	4.15	5.15	4.25	5.30	2.4%	2.9%	
Plates 60+ - Concessionary	2.70	N/A	2.75	N/A	1.9%	N/A	
POOL FACILITIES							
Public Swimming							
Adult Casual Sw im	3.45	4.35	3.50	4.40	1.4%	1.1%	
Adult Casual Sw im - Concessionary	1.75	N/A	1.80	N/A	2.9%	N/A	
Junior Casual Sw im	2.35	3.00	2.40	3.00	2.1%	0.0%	
Junior Casual Sw im - Concessionary	1.20	N/A	1.20	N/A	0.0%	N/A	
60+ Casual Sw im	2.60	3.25	2.65	3.30	1.9%	1.5%	
60+ Casual Sw im - Concessionary	1.30	N/A	1.35	N/A	3.8%	N/A	
Fun Hour Adult	3.70	4.65	3.75	4.70	1.4%	1.1%	
Fun Hour Adult - Concessionary	1.85	N/A	1.90	N/A	2.7%	N/A	
Fun Hour Junior	2.45	3.10	2.50	3.10	2.0%	0.0%	
Fun Hour Junior - Concessionary	1.25	N/A	1.30	N/A	4.0%	N/A	
60+ Fun Hour	2.80	3.50	2.85	3.55	1.8%	1.4%	
60+ Fun Hour - Concessionary	1.40	N/A	1.45	N/A	3.6%	N/A	
Pool Hire	57.70	72.10	58.80	73.40	1.9%	1.8%	Needs to be 4 x Lane price
Lane Hire	14.40	18.05	14.70	18.35	2.1%	1.7%	
Swimming - Activity Classes							
Fit Sw im Juniors (30 minutes)	2.70	3.40	2.75	3.45	1.9%	1.5%	
1x Sw im Juniors (30 minutes) - Concessionary	1.35	N/A	1.40	N/A	3.7%	N/A	
Aqua Aerobics Adult AM (45 minutes)	3.35	4.15	3.40	4.25	1.5%	2.4%	
Aqua Aerobics Adult AM (45 minutes) - Concessionary	1.70	N/A	1.75	N/A	2.9%	N/A	
Aqua Aerobics Junior AM (45 minutes)	1.65	2.05	1.70	2.10	3.0%	2.4%	
Aqua Aerobics Junior AM (45 minutes) - Concessionary	0.90	N/A	0.90	N/A	0.0%	N/A	
60+ Aqua Aerobics AM (45 minutes)	2.55	3.15	2.60	3.25	2.0%	3.2%	
60+ Aqua Aerobics AM (45 minutes) - Concessionary	1.65	N/A	1.70	N/A	3.0%	N/A	
Aqua Aerobics Adult PM (60 minutes)	4.20	5.30	4.30	5.35	2.4%	0.9%	
Aqua Aerobics Adult PM (60 minutes) - Concessionary	2.10	N/A	2.15	N/A	2.4%	N/A	
Aqua Aerobics Junior PM (60 minutes)	2.05	2.60	2.10	2.60	2.4%	0.0%	
Aqua Aerobics Junior PM (60 minutes) - Concessionary	1.05	N/A	1.05	N/A	0.0%	N/A	
60+ Aqua Aerobics PM (60 minutes)	3.15	4.00	3.20	4.00	1.6%	0.0%	
60+ Aqua Aerobics PM (60 minutes) - Concessionary	2.05	N/A	2.10	N/A	2.4%	N/A	
Children's Parties							
Small Hall Party Hire	25.05	N/A	25.55	N/A	2.0%	N/A	
Sw im Party < 30 + Island	90.55	N/A	92.35	N/A	2.0%	N/A	
Sw im Party > 30 + Island	97.75	N/A	99.70	N/A	2.0%	N/A	
Sw im Party < 30	61.80	N/A	63.05	N/A	2.0%	N/A	
Sw im Party > 30	69.00	N/A	70.40	N/A	2.0%	N/A	
Sw im Party < 30 + Inflatables	80.35	N/A	81.95	N/A	2.0%	N/A	
Sw im Party > 30 + Inflatables	87.55	N/A	89.30	N/A	2.0%	N/A	
Roller Disco Party < 30	85.30	N/A	87.00	N/A	2.0%	N/A	
Roller Disco Party > 30	91.75	N/A	93.60	N/A	2.0%	N/A	
Disco Party x 1 hour	63.60	N/A	64.85	N/A	2.0%	N/A	
Disco With DJ Party < 30	85.30	N/A	87.00	N/A	2.0%	N/A	
Disco With DJ Party > 30	92.50	N/A	94.35	N/A	2.0%	N/A	
Sports Games Party x 1 hour	52.50	N/A	53.55	N/A	2.0%	N/A	
Sports Games Party x 1 1/2 hours	78.75	N/A	80.35	N/A	2.0%	N/A	
Bouncy Castle Party x 1 hour	63.60	N/A	64.85	N/A	2.0%	N/A	
Bouncy Castle Party x 1 1/2 hours	95.45	N/A	97.35	N/A	2.0%	N/A	
Roller Disco Party < 30 x 1 1/2 hours	127.95	N/A	130.50	N/A	2.0%	N/A	
Roller Disco Party > 30 x 1 1/2 hours	138.75	N/A	141.55	N/A	2.0%	N/A	
Party Food							
Cold Buffet per person	3.05	N/A	3.10	N/A	1.6%	N/A	
Healthy Option Buffet per person	3.05	N/A	3.10	N/A	1.6%	N/A	
Onsps/Drinks for Disco per person	1.75	N/A	1.80	N/A	2.9%	N/A	
Vanilla Ice Cream (w th sauce) per person	1.25	N/A	1.30	N/A	4.0%	N/A	
Novelty Ice Cream per person	1.75	N/A	1.80	N/A	2.9%	N/A	
Lounge Bar (per hour)							
Room Hire (community rate)	12.35	N/A	12.60	N/A	2.0%	N/A	
Room Hire (commercial rate)	24.70	N/A	25.20	N/A	2.0%	N/A	

FEES & CHARGES

APPENDIX 3

	ACTUAL CHARGES						% Increase MEMBERS	% Increase MEMBERS (On Actuals)	% Increase NON MEMBERS	% Increase NON MEMBERS (On Actuals)	Notes
	Proposed Fee From 1st Apr-13 Average unless Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS	Proposed Fee From 1st Apr-14 Average 2% Increase unless Stated MEMBERS	Proposed Fee From 1st Apr-14 25% increase on members fee NON MEMBERS					
LEISURE (Non SCLT facilities)											
OUTDOOR FACILITIES											
Artificial Turf Pitch (Floodlit)											
Full Pitch 1 hour	37.50	46.85	37.50	46.85	38.25	47.80	2.0%	2.0%	2.0%	2.0%	
Full Pitch 1 hour w th lights	50.05	62.55	50.05	62.55	51.05	63.80	2.0%	2.0%	2.0%	2.0%	
Half Pitch 1 hour	28.10	35.15	28.10	35.15	28.65	35.85	2.0%	2.0%	2.0%	2.0%	
Half Pitch 1 hour w th lights	37.50	46.85	37.50	46.85	38.25	47.80	2.0%	2.0%	2.0%	2.0%	
Full Pitch 1½ hours	56.30	70.35	56.30	70.35	57.45	71.80	2.0%	2.0%	2.1%	2.1%	
Full Pitch 1½ hours w th lights	75.05	93.80	75.05	93.80	76.55	95.70	2.0%	2.0%	2.0%	2.0%	
Half Pitch 1½ hours	42.25	52.80	42.25	52.80	43.10	53.85	2.0%	2.0%	2.0%	2.0%	
Half Pitch 1½ hours w th lights	56.30	70.35	56.30	70.35	57.45	71.80	2.0%	2.0%	2.1%	2.1%	
Tennis Court (per 55 minutes)											
Adult w thout lights	8.40	10.50	8.40	10.50	8.55	10.70	1.8%	1.8%	1.9%	1.9%	
Junior w thout lights	4.20	5.25	4.20	5.25	4.30	5.35	2.4%	2.4%	1.9%	1.9%	
60+ w thout lights	6.20	7.80	6.20	7.80	6.30	7.90	1.6%	1.6%	1.3%	1.3%	
Netball Court (per 55 minutes)											
Court hire w thout lights peak	27.05	33.80	27.05	33.80	27.60	34.50	2.0%	2.0%	2.1%	2.1%	
Tarmac Courts & Field (per 55 minutes)											
All Courts Adult	66.90	83.65	66.90	83.65	68.25	85.30	2.0%	2.0%	2.0%	2.0%	
Field Area (for training)	12.35	15.45	12.35	15.45	12.60	15.75	2.0%	2.0%	1.9%	1.9%	
Changing Rooms & Showers											
Individual Adult	2.95	3.65	2.95	3.65	3.00	3.75	1.7%	1.7%	2.7%	2.7%	
Individual Junior	1.50	1.80	1.50	1.80	1.55	1.90	3.3%	3.3%	5.6%	5.6%	
Group	24.10	30.15	24.10	30.15	24.60	30.75	2.1%	2.1%	2.0%	2.0%	
Off Peak Periods Saturday & Sunday 1pm to 5pm											
Charges are per 55 minutes and inclusive of VAT unless otherwise stated											
INDOOR FACILITIES											
Sports Hall											
Whole Main Sports Hall Adult	28.85	36.05	28.85	36.05	28.75	35.95	-0.3%	-0.3%	-0.3%	-0.3%	Reduced to standardise prices across all sites
Badminton Court Adult	7.15	8.95	7.15	8.95	6.90	8.65	-3.5%	-3.5%	-3.4%	-3.4%	Reduced to standardise prices across all sites
Badminton Court Junior					3.45	4.35					New for 2014 resulting from demand from the public to encourage younger players
Fitness Suite											
Casual Session Adult	3.80	N/A	3.80	N/A	3.90	N/A	2.6%	2.6%	N/A	N/A	
Casual Session Adult - Concessionary	1.90	N/A	1.90	N/A	1.95	N/A	2.6%	2.6%	N/A	N/A	
Casual Session Junior	1.85	N/A	1.85	N/A	1.90	N/A	2.7%	2.7%	N/A	N/A	
Casual Session Junior - Concessionary	0.95	N/A	0.95	N/A	0.95	N/A	0.0%	0.0%	N/A	N/A	
Casual Session 60+	2.90	N/A	2.90	N/A	2.95	N/A	1.7%	1.7%	N/A	N/A	
Casual Session 60+ - Concessionary	1.85	N/A	1.85	N/A	1.90	N/A	2.7%	2.7%	N/A	N/A	
Squash Courts											
Court Hire Adult (Squash/Table Tennis)	5.25	6.60	5.25	6.60	5.35	6.70	1.9%	1.9%	1.5%	1.5%	
Court Hire Adult (Squash/Table Tennis) - Concessionary	3.95	4.90	3.95	4.90	4.05	5.05	2.5%	2.5%	3.1%	3.1%	
Junior Court Hire (Squash/Table Tennis)					2.70	3.40					New for 2014 resulting from demand from the public to encourage younger players
Membership fees											
Individual Monthly DD	28.95	N/A	28.95	N/A	28.95	N/A	0.0%	0.0%	N/A	N/A	Neighbouring authorities have set their D/D prices at a lower level than our current price so leisure propose to freeze them to remain competitive.
Joint Monthly DD	52.95	N/A	52.95	N/A	52.95	N/A	0.0%	0.0%	N/A	N/A	
Annual Individual fee	274.60	N/A	274.60	N/A	274.60	N/A	0.0%	0.0%	N/A	N/A	
<i>Membership includes: casual swim, fitness suite & fitness classes during community time</i>											
Monthly Card	41.20	51.50	41.20	51.50	42.00	52.55	1.9%	1.9%	2.0%	2.0%	
<i>Monthly Card includes: casual swim, fitness suite & fitness classes during community time</i>											
Much Wenlock Leisure Centre											
Sports Hall & Gymnasium											
Whole Main Sports Hall	37.55	46.90	37.55	46.90	38.30	47.90	2.0%	2.0%	2.1%	2.1%	
Half Main Sports Hall	18.85	23.60	18.85	23.60	19.25	24.05	2.1%	2.1%	1.9%	1.9%	
Badminton Court	9.25	11.60	9.25	11.60	9.20	11.50	-0.5%	-0.5%	-0.9%	-0.9%	Reduced to standardise prices across all sites
Gymnasium room hire	18.85	23.60	18.85	23.60	19.25	24.05	2.1%	2.1%	1.9%	1.9%	
Equipment Hire											
Hire Badminton/Tennis Racket	2.35	3.00	2.35	3.00	2.40	3.00	2.1%	2.1%	0.0%	0.0%	
Buy Shuttlecock	1.20	1.50	1.20	1.50	1.20	1.55	0.0%	0.0%	3.3%	3.3%	
Hire Football / basketball / Netball	1.40	1.75	1.40	1.75	1.45	1.80	3.6%	3.6%	2.9%	2.9%	
Fitness Suite											
Room Hire	30.55	N/A	30.55	N/A	31.15	N/A	2.0%	2.0%	N/A	N/A	
Adult Induction	10.60	N/A	10.60	N/A	10.50	N/A	-0.9%	-0.9%	N/A	N/A	Reduced to standardise prices across all sites
Youth Induction (16yrs - 18yrs)	5.30	N/A	5.30	N/A	5.25	N/A	-0.9%	-0.9%	N/A	N/A	Reduced to standardise prices across all sites
Adult Session	4.55	N/A	4.55	N/A	4.65	N/A	2.2%	2.2%	N/A	N/A	
Adult Session - Concessionary	2.25	N/A	2.25	N/A	2.35	N/A	4.4%	4.4%	N/A	N/A	
Youth Session (16yrs - 18yrs)	2.25	N/A	2.30	N/A	2.30	N/A	2.2%	2.2%	N/A	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	1.15	N/A	1.15	N/A	1.20	N/A	4.3%	4.3%	N/A	N/A	
60+ Session	3.65	N/A	3.65	N/A	3.70	N/A	1.4%	1.4%	N/A	N/A	
60+ Session - Concessionary	1.85	N/A	1.85	N/A	1.90	N/A	2.7%	2.7%	N/A	N/A	
Fitness Classes											
Adult Session	5.05	6.35	4.00	5.00	4.00	5.00	-20.8%	0.0%	-21.3%	0.0%	
Adult Session - Concessionary	2.00	N/A	2.00	N/A	2.00	N/A	0.0%	0.0%	N/A	N/A	
Junior Session (16yrs - 18yrs)	2.40	3.05	2.00	4.00	2.00	2.50	-16.7%	0.0%	-18.0%	-37.5%	
Junior Session (16yrs - 18yrs) - Concessionary	1.00	N/A	1.00	N/A	1.00	N/A	0.0%	0.0%	N/A	N/A	
60+ Casual Session	3.00	5.00	3.00	5.00	3.00	3.75	0.0%	0.0%	-25.0%	-25.0%	
60+ Casual Session - Concessionary	2.00	N/A	2.00	N/A	2.00	N/A	0.0%	0.0%	N/A	N/A	
Yoga Adult	5.75	7.20	5.75	7.20	Deleted	Deleted					
Changing Rooms											
Adult group	20.00	24.00	20.00	24.00	20.40	25.50	2.0%	2.0%	6.3%	6.3%	
Junior group	10.00	12.50	10.00	12.50	10.20	12.75	2.0%	2.0%	2.0%	2.0%	

FEES & CHARGES				APPENDIX 3
	Fee for 2013/14	Fee for 2014/15	Increase %	Notes
	£	£		
SPORTS DEVELOPMENT				
SPORTS DEVELOPMENT				
Ellesmere Triathlon				
BTF Members	£65.00	£65.00	0.0%	No increase in price from 12-13 as event did not generate sufficient numbers to run this year. Set in line with similar BTF registered events. Event registration has been outsourced with additional cost to athlete paid directly to external company.
Non BTF Members	£68.00	£68.00	0.0%	
Seven Bridges Road Race				
Pre Paid Attached Runner	£7.50	£7.50	0.0%	Small price increase on 12-13 event for non affiliated runners to cover increased levy to England Athletics. Other prices remain constant to encourage participation and compete with other local events.
Pre Paid Non Attached Runners	£9.50	£10.50	10.5%	
Pay on the Day Attached Runners	£10.50	£10.50	0.0%	
Pay on the Day Non Attached Runners	£12.50	£12.50	0.0%	
Coach Education Courses				
Sports Coach UK Courses	£25.00	£25 - £30		Prices remaining the same as 12-13 as the same courses are being offered in neighbouring Counties at this price.
Emergency Aid Courses	£25.00	£25.00	0.0%	
Dynamic Fitness Courses	£20.00	£20.00	0.0%	
Play Development				
After School Activities per session	£25.00	£25.00	0.0%	Minimum price levied. May be increased depending on length of hire and equipment hired
Roller Skating - (If hiring Skates as well)	£4.00	£4.00	0.0%	
Roller Skating - (If provide own Skates)	£3.00	£4.00	33.3%	
Tot-Tastics		£2.00		
Play Store (Price for 3-4 pieces of equipment)	£10.00	£10.00	0.0%	
Active Lifestyles				
Exercise Referral - Once per Week for 12 weeks	£33.00	£33.00	0.0%	This scheme is specifically designed to target the hard to reach individuals who currently do no physical activity. Increasing the price would prove another barrier to entry
Exercise Referral - Twice per Week for 12 weeks	£54.00	£54.00	0.0%	
Exercise Classes post Exercise Referral - 10 Session	£34.00	£34.00	0.0%	
Exercise Classes post Exercise Referral - Per Session	£4.00	4.00	0.0%	
Exercise Classes - 10 Sessions	£34.00	34.00	0.0%	Based on local benchmarking
Exercise Classes - Per Sessions	£4.00	£4.00	0.0%	Based on local benchmarking

FEES & CHARGES

APPENDIX 3

DEVELOPMENT MANAGEMENT	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase in 2013/14	% Increase in 2014/15
DEVELOPMENT MANAGEMENT					
Statutory Fees for Planning Applications were revised in November 2012 by DCLG. This was too late for last year's fees & charges report. The fees were increased by 15%					
PLANNING APPLICATIONS					
<i>Fees for Processing Planning Applications</i>					
All Outline Applications (most types):					
Site area not exceeding 2.5ha (per 0.1 hectare (rounded up) of the site)	Statutory Fee	385.00	385.00	15%	0%
Site area exceeding 2.5ha					
- fixed sum per application	Statutory Fee	9,527.00	9,527.00	15%	0%
- plus an extra sum for each 0.1 hectare above 2.5 (rounded up) of the site, to a maximum of £125,000	Statutory Fee	115.00	115.00	15%	0%
Householder Applications					
Alteration or extension to one existing dwelling (including works within boundaries)	Statutory Fee	172.00	172.00	15%	0%
Full Applications and Reserved Matters (including design and external appearance):					
Alteration or extension to two or more existing dwellings (including works within boundaries)	Statutory Fee	339.00	339.00	15%	0%
Erection of dwellings					
- 50 or fewer dwellings	Statutory Fee	385.00	385.00	15%	0%
- Over 50 dwellings					
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	15%	0%
- plus an extra sum for each dwelling above 50 to a maximum of £250,000	Statutory Fee	115.00	115.00	15%	0%
Erection of other buildings (not dwellings, agricultural, glasses, plant nor machinery)					
- if not more than 40 sq. m of gross floor space	Statutory Fee	195.00	195.00	15%	0%
- if between 40 and 75 sq. m	Statutory Fee	385.00	385.00	15%	0%
- if between 75 and 3,750 sq. m (per 75 sq. m rounded up)	Statutory Fee	385.00	385.00	15%	0%
- if over 3,750 sq. m					
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	15%	0%
- plus an extra sum for each 75 sq. m above 3,750 to a maximum of £250,000	Statutory Fee	115.00	115.00	15%	0%
Erection of agricultural buildings					
- if not more than 465 sq. m of gross floor space	Statutory Fee	80.00	80.00	14%	0%
- if between 465 and 540 sq. m	Statutory Fee	385.00	385.00	15%	0%
- if between 75 and 3,750 sq. m (per 75 sq. m rounded up)					
- fixed sum per application	Statutory Fee	385.00	385.00	15%	0%
- plus an extra sum for each 75 sq. m (rounded up) above 540 but below 4,215	Statutory Fee	385.00	385.00	15%	0%
- if over 3,750 sq. m					
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	15%	0%
- plus an extra sum for each 75 sq. m (rounded up) above 4,215 to a maximum of £250,000	Statutory Fee	115.00	115.00	15%	0%
Erection of glasshouses, polythene tunnels and similar buildings on agricultural land					
- if gross floor space does not exceed 465 sq. m	Statutory Fee	80.00	80.00	14%	0%
- if gross floor space exceeds 465 sq. m	Statutory Fee	2,150.00	2,150.00	15%	0%
Erection, alteration or replacement of plant or machinery					
Site area not exceeding 5ha (per 0.1 hectare)	Statutory Fee	385.00	385.00	15%	0%
Site area exceeding 5ha					
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	15%	0%
- plus an extra sum for each 0.1 hectare above 5, to a maximum of £250,000	Statutory Fee	115.00	115.00	15%	0%
Application for works other than Building Works					
Car Parks, Service Roads, other Accesses for existing users	Statutory Fee	195.00	195.00	15%	0%
Winning and working of minerals					
Site area not exceeding 15ha (per 0.1 hectare (rounded up))	Statutory Fee	195.00	195.00	15%	0%
Site area exceeding 15ha					
- fixed sum per application	Statutory Fee	29,112.00	29,112.00	15%	0%
- plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000	Statutory Fee	115.00	115.00	15%	0%
Waste - Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals					
Site area not exceeding 15ha (per 0.1 hectare (rounded up))	Statutory Fee	195.00	195.00	15%	0%
Site area exceeding 15ha					
- fixed sum per application	Statutory Fee	29,112.00	29,112.00	15%	0%
- plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000	Statutory Fee	115.00	115.00	15%	0%
Operations connected with exploratory drilling for oil or natural gas					
Site area not exceeding 7.5ha (per 0.1 hectare (rounded up))	Statutory Fee	385.00	385.00		0%
Site area exceeding 7.5ha					
- fixed sum per application	Statutory Fee	28,750.00	28,750.00		0%
- plus an extra sum for each 0.1 hectare above 7.5 ha of the site, to a maximum of £250,000	Statutory Fee	115.00	115.00		0%
Creation of playfields or operations (excepting the erection of buildings) ancillary to playfields for non-profit making club, society or other organization	Statutory Fee	385.00	385.00	15%	0%
Engineering or other operations on land (not covered above), for each 0.1 hectare to a maximum of £1,690	Statutory Fee	195.00	195.00	15%	0%
Other Applications					
Change of use of a building to use as one or more separate dwellings					
- 50 or fewer additional dwellings	Statutory Fee	385.00	385.00	15%	0%
- Over 50 additional dwellings					
- fixed sum per application	Statutory Fee	19,049.00	19,049.00	15%	0%
- plus an extra sum for each additional dwelling above 50 to a maximum of £250,000	Statutory Fee	115.00	115.00	15%	0%
Change of use of land or building (other than specified above)	Statutory Fee	385.00	385.00	15%	0%
Lawful Development Certificate					
Existing Use - in breach of a planning condition	Statutory Fee	Same as Full	Same as Full		
Existing Use LDC - lawful not to comply with a particular condition	Statutory Fee	195.00	195.00	15%	0%
Proposed Use	Statutory Fee	Half the normal planning fee	Half the normal planning fee		
Confirmation of compliance with a condition attached to a planning permission					
- Householder	Statutory Fee	28.00	28.00	12%	0%
- Other	Statutory Fee	97.00	97.00	14%	0%
Advertising					
- Relating to the business on the premises	Statutory Fee	110.00	110.00	16%	0%
- Advance signs directing the public to a business	Statutory Fee	110.00	110.00	16%	0%
- All other advertisements	Statutory Fee	385.00	385.00	15%	0%
Application for a New Planning Permission to replace an Extant Planning Permission					
- Householder Development	Statutory Fee	57.00	57.00	14%	0%
- Major Development	Statutory Fee	575.00	575.00	15%	0%
- Any other case	Statutory Fee	195.00	195.00	15%	0%
Applications for a Non-material Amendment					
- Householder	Statutory Fee	28.00	28.00	-44%	0%
- Any other case	Statutory Fee	195.00	195.00	15%	0%

FEES & CHARGES

APPENDIX 3

DEVELOPMENT MANAGEMENT	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase in 2013/14	% Increase in 2014/15
BUILDING CONTROLS					
The four areas are as follows:-	Shropshire Council adopts the Chartered Institute of Public Finance and Accountancy (CIPFA) guidelines on building control accounting.				
Table 1 - new build dwellings and flats up to 300m2 total internal floor area					
1a - Full Plans application	The accounts are operated on a Trading Account basis with the aim of ensuring no more or no less than a break-even position at each year end.	Please see Building Control	Please see Building Control		
1b - Building Notice Application		section of the Council's website	section of the Council's website		
Table 2 - Conversions	Charges made by Shropshire Council fall into four categories and are available in full detail on the Council's website.	for detailed table of charges	for detailed table of charges		
2a - Full Plans Application					
2b - Building Notice Application					
Table 3 - Extensions and alterations					
3a - Erection of domestic extensions					
3b - Domestic alterations					
3c - Domestic - other works					
Table 4 - All work to non-domestic buildings					
4a - Extensions and new build					
4b - Certain alterations					
4c - Other works					
LAND CHARGES					
LLC1 Residential (search of the Local Land Charges Register including issue of official certificate of search)	Statutory	50.00			
LLC1 Commercial (search of the Local Land Charges Register including issue of official certificate of search)	Statutory	54.00			
Official Search LLC1 and Con29R Residential	Statutory	80.00			
Official Search LLC1 and Con29R Commercial	Statutory	100.00			
CON 29O Optional Enquiries	Statutory	15.00			
Individual CON29R Questions Residential	Statutory	E2.85 each + £5.00 admin fee			
Individual CON29R Questions Commercial	Statutory	£3.10 each + £5.00 admin fee			
Fee per additional enquiry	Statutory	25.00			
Each additional parcel of land	Statutory	30.00			
PLANNING - OTHER					
Pre planning application advice					
Cat A - Large scale Major Proposals	Discretionary	1,750.00	1,750.00	0%	0%
Cat B - Small scale Major proposals	Discretionary	1,000.00	1,000.00	0%	0%
Cat C - Minor Proposals	Discretionary	500.00	500.00	0%	0%
Cat D - Other Proposals	Discretionary	80.00	80.00	0%	0%
A single dwelling will be charged at a flat rate of £200	Discretionary	200.00	200.00	0%	0%
Minerals and Waste Landfilling site monitoring					
Active site - per visit	Discretionary	288.00	288.00	0%	0%
Inactive site - annual visit	Discretionary	96.00	96.00	0%	0%
Plan Copying (including copyright fee)					
- Using Planprinter (per copy)	Discretionary	23.80	23.80	0%	0%
Copying of documents					
Planning Decision Notices (per copy)	Discretionary	16.70	16.70	0%	0%
Planning Decision Notices (additional copies of same site)	Discretionary	4.15	4.15	0%	0%
Tree Preservation Orders					
- First 3 sheets	Discretionary	6.60	6.60	0%	0%
- Additional Sheets	Discretionary	1.00	1.00	0%	0%
Appeal Statements					
- First 3 sheets	Discretionary	6.60	6.60	0%	0%
- Additional Sheets	Discretionary	1.00	1.00	0%	0%
Section 52's and 106's (per Legal Agreement)	Discretionary	12.50	12.50	0%	0%
Details of Listed Buildings (per copy)	Discretionary	2.50	2.50	0%	0%
Survey Maps/Large Plans (per copy)	Discretionary	8.45	8.45	0%	0%
Mapping Services (available for any reason not just Planning related reasons)					
- A4 Maps					
- 1 : 500 - Rural and Urban	Discretionary				
- 1 Copy	Discretionary	12.50	12.50	0%	0%
- 2 Copies	Discretionary	13.70	13.70	0%	0%
- 3 Copies	Discretionary	14.90	14.90	0%	0%
- 4 Copies	Discretionary	16.10	16.10	0%	0%
- 5 Copies	Discretionary	17.20	17.20	0%	0%
- 6 Copies	Discretionary	18.40	18.40	0%	0%
- Extra Copies	Discretionary	1.20	1.20	0%	0%
- 1 : 1,250 - Rural and Urban	Discretionary				
- 1 Copy	Discretionary	20.80	20.80	0%	0%
- 2 Copies	Discretionary	22.05	22.05	0%	0%
- 3 Copies	Discretionary	23.25	23.25	0%	0%
- 4 Copies	Discretionary	24.45	24.45	0%	0%
- 5 Copies	Discretionary	25.50	25.50	0%	0%
- 6 Copies	Discretionary	26.75	26.75	0%	0%
- Extra Copies	Discretionary	1.20	1.20	0%	0%
- 1 : 2,500 - Urban	Discretionary				
- 1 Copy	Discretionary	54.20	54.20	0%	0%
- 2 Copies	Discretionary	55.40	55.40	0%	0%
- 3 Copies	Discretionary	56.60	56.60	0%	0%
- 4 Copies	Discretionary	57.80	57.80	0%	0%
- 5 Copies	Discretionary	59.00	59.00	0%	0%
- 6 Copies	Discretionary	60.00	60.00	0%	0%
- Extra Copies	Discretionary	1.75	1.75	0%	0%
- 1 : 2,500 - Rural	Discretionary				
- 1 Copy	Discretionary	25.50	25.50	0%	0%
- 2 Copies	Discretionary	26.75	26.75	0%	0%
- 3 Copies	Discretionary	28.00	28.00	0%	0%
- 4 Copies	Discretionary	29.20	29.20	0%	0%
- 5 Copies	Discretionary	30.40	30.40	0%	0%
- 6 Copies	Discretionary	31.60	31.60	0%	0%
- Extra Copies	Discretionary	1.75	1.75	0%	0%
- A3 Maps					
- 1 : 500 - Rural and Urban	Discretionary				
- 1 Copy	Discretionary	17.20	17.20	0%	0%
- Extra Copies	Discretionary	1.20	1.20	0%	0%
- 1 : 1,250 - Rural and Urban	Discretionary				
- 1 Copy	Discretionary	37.50	37.50	0%	0%
- Extra Copies	Discretionary	1.75	1.75	0%	0%
- 1 : 2,500 - Urban	Discretionary				
- 1 Copy	Discretionary	102.00	102.00	0%	0%
- Extra Copies	Discretionary	2.40	2.40	0%	0%
- 1 : 2,500 - Rural	Discretionary				
- 1 Copy	Discretionary	42.35	42.35	0%	0%
- Extra Copies	Discretionary	2.40	2.40	0%	0%
Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)					
Copies of documents per hour (plus cost of copying)	Discretionary	46.00	46.00	0%	0%
Hourly rate for requests for information	Discretionary	72.70	72.70	0%	0%

UPDATED
IN ACCORDANCE
WITH STATUTORY
GUIDANCE

FEES & CHARGES		APPENDIX 3		
OUTDOOR RECREATION	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
COUNTRYSIDE ACCESS				
Guided walk adult	Discretionary	3.00	3.00	0.0%
Guided walk Child (under 16's)	Discretionary	1.50	1.50	0.0%
Children's school holiday events	Discretionary	3.00	3.00	0.0%
Car parking charges @ Severn Valley Country Park	Discretionary	1.00	1.50	50.0%
Car parking charges @ The Mere	Discretionary	1.00	1.50	50.0%
School Visits per hour per Ranger	Discretionary	35.00	35.00	0.0%
Birthday Parties @ Severn Valley Country Park	Discretionary	120.00	130.00	8.3%
Room Hire at SVCP (insurance extra)	Discretionary	120.00	130.00	8.3%
Boat Launching fees at The Mere	Discretionary	3.50	3.50	0.0%
Fishing Fees at The Mere	Discretionary	5.00	5.00	0.0%
Public Path Order - Standard Charge				
- Pre-publication				
Initial investigative work	Discretionary	150.00	150.00	0.0%
Site visit	Discretionary	200.00	200.00	0.0%
Formal consultation letter	Discretionary	230.00	230.00	0.0%
Officer time	Discretionary	350.00	350.00	0.0%
Assessment of legal implications	Discretionary	75.00	75.00	0.0%
Research into history and status of right of way	Discretionary	70.00	70.00	0.0%
Preparation of committee reports / delegated powers report	Discretionary	250.00	250.00	0.0%
- Publication				
Drawing up map / legal notice	Discretionary	185.00	185.00	0.0%
Letters to consultees	Discretionary	215.00	215.00	0.0%
Consideration and response to statutory consultation	Discretionary	-	250.00	
Drawing up statement of reasons for order	Discretionary	75.00	75.00	0.0%
Site visit	Discretionary	150.00	150.00	0.0%
Admin cost for advert	Discretionary	38.00	38.00	0.0%
- Confirmation of Order				
Negotiations of objections	Discretionary	155.00		
Forward order to DEFRA	Discretionary	125.00		
Final site visit	Discretionary	150.00		
Confirmation of order	Discretionary	215.00		
Admin costs for advertisement	Discretionary	38.00		
Site visit	Discretionary	96.30	150.00	55.8%
Reduced Domestic				
- Pre-publication				
Initial investigative work	Discretionary	80.00	Fee Removed	
Site visit	Discretionary	150.00	Fee Removed	
Formal consultation letter	Discretionary	230.00	Fee Removed	
Officer time	Discretionary	120.00	Fee Removed	
Assessment of legal implications	Discretionary	38.00	Fee Removed	
Research into history and status of right of way	Discretionary	70.00	Fee Removed	
Preparation of committee reports / delegated powers report	Discretionary	150.00	Fee Removed	
- Publication				
Drawing up map / legal notice	Discretionary	150.00	Fee Removed	
Letters to consultees	Discretionary	215.00	Fee Removed	
Drawing up statement of reasons for order	Discretionary	38.00	Fee Removed	
Site visit	Discretionary	150.00	Fee Removed	
Admin cost for advert	Discretionary	38.00	Fee Removed	
- Confirmation of Order				
Negotiations of objections	Discretionary	155.00	Fee Removed	
Forward order to DEFRA	Discretionary	125.00	Fee Removed	
Final site visit	Discretionary	150.00	Fee Removed	
Confirmation of order	Discretionary	215.00	Fee Removed	
Admin costs for advertisement	Discretionary	38.00	Fee Removed	
Site visit	Discretionary	96.30	Fee Removed	
Motor Rallies	Discretionary	150.00		
Landowner Statements	Discretionary - New 1st oct 13		350.00	
ROW Search	Discretionary	58.82	58.82	0.0%
Copies of legal orders	Discretionary	6.50	6.50	0.0%
Temporary & Permanent Closures	Discretionary	1,000.00	1,000.00	0.0%
Mapping Services				
A4 Map	Discretionary	10.00	10.00	0.0%
A3 Map	Discretionary	11.00	11.00	0.0%
A1 Plotter	Discretionary	60.00	60.00	0.0%
A0 Plotter	Discretionary	80.00	80.00	0.0%
Copies of ROW documents requiring research/extraction	Discretionary	39.70	39.70	0.0%
Memorial items - indicative costs				
Memorial oak benches	Discretionary	300.00	300.00	0.0%
Softwood Benches	Discretionary	200.00	200.00	0.0%
Softwood seat with back	Discretionary	350.00	350.00	0.0%
Hardwood seat with back	Discretionary	400.00	400.00	0.0%
Memorial trees with commemorative plaque on oak board	Discretionary	100.00	100.00	0.0%
Dedicated furniture - stiles oak	Discretionary	250.00	250.00	0.0%
Dedicated furniture - stiles oak - dog friendly	Discretionary	300.00	300.00	0.0%
Dedicated furniture - gates oak 4'	Discretionary	300.00	300.00	0.0%
Dedicated furniture - fingerposts oak	Discretionary	150.00	150.00	0.0%
picnic table softwood	Discretionary	650.00	650.00	0.0%
picnic table hardwood	Discretionary	800.00	800.00	0.0%
dedicated disabled/easy access per metre	Discretionary	40.00	40.00	0.0%
cost of carving letters/letter in wood	Discretionary	3.00	3.00	0.0%
Commemorative geocaches. Owner maintained	Discretionary	250.00	250.00	0.0%
Commemorative geocaches (SC maintained) annual cost	Discretionary	50.00	50.00	0.0%
My favourite walk/ annual charge	Discretionary	50.00	50.00	0.0%
sponsored interpretation boards/signs	Discretionary	750.00	750.00	0.0%
Pitch Hire				
Sheton Rec - juniors per game	Discretionary	£22.00	£22.00 #	0.0%
Shelton Rec 12 games prebooked	Discretionary	£170.00	£180.00 #	5.9%
Shelton Rec 12 games prebooked plus changing room	Discretionary	£220.00	£230.00 #	4.5%
Reduced to take account of the clubs taking on caretaking duties				
Gatacre - football pitch & pavilion hire	Discretionary	£55.00	£45.00 #	-18.2%
Gatacre - cricket pitch & pavilion (weekend)	Discretionary	£22.00	£25.00 #	13.6%
Gatacre - cricket pitch & pavilion (midweek)	Discretionary	£15.00	£16.00 #	6.7%
Gatacre pavilion only hire - £14 per hour	Discretionary			
Birchmeadow park - football pitch	Discretionary	£39.00	£40.00 #	2.6%
Birchmeadow park - juniors on adult pitch	Discretionary	£27.00	£28.00 #	3.7%
Birchmeadow park junior pitch	Discretionary	£21.00	£22.00 #	4.8%

FEES & CHARGES					APPENDIX 3
THEATRE SERVICES	Discretionary or Statutory	Fee for 2013/14 £	Fee for 2014/15 £	% Increase	Notes
THEATRE SERVICES					
THEATRE SEVERN					
Not for Profit Organisations					
Auditorium					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
Daily rate :Mon - Thurs	Discretionary	1,250.00	1,285.00	2.8%	
- 2 Performances (same day)	Discretionary	1,575.00	1,625.00	3.2%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
	Discretionary	1,470.00	1,500.00	2.0%	
- 2 Performances					
	Discretionary	1,785.00	1,825.00	2.2%	
- Setting Up/Rehearsal Charges					
- 4 hours					
	Discretionary	345.00	360.00	4.3%	
- 8 hours					
	Discretionary	695.00	720.00	3.6%	
Studio Theatre					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
	Discretionary	535.00	555.00	3.7%	
- 2 Performances (same day)					
	Discretionary	750.00	790.00	5.3%	
- Flat Floor					
Daily rate :Mon - Thurs	Discretionary	860.00	890.00	3.5%	
Daily rate : Fri-Sun	Discretionary	910.00	940.00	3.3%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
	Discretionary	690.00	720.00	4.3%	
- 2 Performances					
	Discretionary	910.00	940.00	3.3%	
- Flat Floor					
	Discretionary	910.00	940.00	3.3%	
- Setting Up/Rehearsal Charges					
- 4 hours					
	Discretionary	175.00	180.00	2.9%	
- 8 hours					
	Discretionary	345.00	360.00	4.3%	
Dance Studio, Term Time Only					
- Hire Per Hour (with minimum hire being 2 hours)					
	Discretionary	24.00	25.00	4.2%	
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)					
	Discretionary	22.00	23.00	4.5%	
Haydn Smith Room					
Per day (8 hours)					
	Discretionary	290.00	200.00	-31.0%	Reduction in charges to encourage use of this space by NP organisations at times when we have spare capacity.
Per Hour (Minimum 2 hours)					
	Discretionary	45.00	30.00	-33.3%	
Additional Charges					
Credit Card Commission					
	Discretionary	3%	3%	0%	
Ticket Printing					
	Discretionary				
Merchandise / Programme Commission					
	Discretionary	15%	15%	0%	
Merchandise / Programme Commission using Theatre Staff					
	Discretionary	20%	20%	0%	
Performing Rights Society Charges					
	Discretionary	POA	POA		
Staffing (per Hour)					
Extra Staff before midnight					
	Discretionary	15.50	16.00	3.2%	
Extra Staff after midnight					
	Discretionary	22.00	23.00	4.5%	
Security Staff (at discretion of Theatre Management when security staff required)					
	Discretionary	POA	POA		
Marketing Services					
	Discretionary	POA	POA		
Commercial Organisations					
Auditorium (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
	Discretionary	1,785.00	1,830.00	2.5%	
- 2 Performances (same day)					
	Discretionary	2,205.00	2,250.00	2.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
	Discretionary	1,995.00	2,075.00	4.0%	
- 2 Performances					
	Discretionary	2,415.00	2,525.00	4.6%	
- Setting Up/Rehearsal Charges					
- 4 hours					
	Discretionary	460.00	480.00	4.3%	
- 8 hours					
	Discretionary	945.00	960.00	1.6%	
Studio Theatre (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
	Discretionary	840.00	870.00	3.6%	
- 2 Performances (same day)					
	Discretionary	1,155.00	1,200.00	3.9%	
- Flat Floor					
	Discretionary	1,155.00	1,200.00	3.9%	
- Hire Per Day (Fri to Sun)					
- 1 Performance					
	Discretionary	995.00	1,040.00	4.5%	
- 2 Performances					
	Discretionary	1,300.00	1,350.00	3.8%	
- Flat Floor					
	Discretionary	1,300.00	1,350.00	3.8%	
- Setting Up/Rehearsal Charges					
- 4 hours					
	Discretionary	230.00	240.00	4.3%	
- 8 hours					
	Discretionary	460.00	480.00	4.3%	
Dance Studio, Term Time Only (Commercial Organisations)					
- Hire Per Hour (with minimum hire being 2 hours)					
	Discretionary	29.00	29.00	0.0%	Following market research - No change in these rates in order to retain & preserve current business levels
- Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours)					
	Discretionary	26.00	26.00	0.0%	
Haydn Smith Room					
Per day (8 hours)					
	Discretionary	335.00	335.00	0.0%	
Per Hour (Minimum 2 hours)					
	Discretionary	47.50	47.50	0.0%	
Additional Charges					
Credit Card Commission					
	Discretionary	3%	3%	0.0%	
Merchandise / Programme Commission					
	Discretionary	15%	15%	0.0%	
Merchandise / Programme Commission using Theatre Staff					
	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges					
	Discretionary	POA	POA		
Staffing (per Hour)					
Extra Staff before midnight					
	Discretionary	15.50	16.00	3.2%	
Extra Staff after midnight					
	Discretionary	22.00	23.00	4.5%	
Security Staff (at discretion of Theatre Management when security staff required)					
	Discretionary	POA	POA		
Marketing Services					
	Discretionary	POA	POA		
<i>All charges subject to VAT.</i>					
For bookings of two or more performance days a 10% reduction will be applied to the booking. This discount does not apply to rehearsal or set up bookings.					
Hire of the whole building, longer lets and / or special events - charges by negotiation					
OLD MARKET HALL					
Film Ticket Admission Fees					
	Discretionary	The OMH has the discretion to vary admission charges	The OMH has the discretion to vary admission charges		

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
VISITOR ECONOMY				
ACTON SCOTT				
Admissions				
Adult 18+	Discretionary	9.50	7.95	-16.3%
Senior Citizens	Discretionary	9.00	6.95	-22.8%
Children	Split out ages below	6.00		-100.0%
Children (5-17)	Discretionary		4.95	-17.5%
Children (0-4)	Discretionary		Free of Charge	-100.0%
	Discretionary Upgrade to Season Ticket Available for Ticket Price plus £1			
Season Tickets				
Adult 18+	Discretionary	*	7.95 + 1.00	
Senior Citizens	Discretionary		6.95 + 1.00	
Children	Split out ages below	*		
Children (5-17)	Discretionary		4.95 + 1.00	
Children (0-4)	Discretionary		Free of Charge	
Groups Adults	Discretionary	6.50	N/A	
Groups - Seniors	Discretionary	6.00	N/A	
Groups - Children	Discretionary	4.50	N/A	
Coach Tour Admissions				
Coach tour passengers		5.00	6.00	20.0%
Tours & Talks				
Guided (up to 25 people)	Discretionary	35.00	36.00	2.9%
Introductory (up to 55 people)	Discretionary	49.75	49.95	0.4%
Education Visitors				
Pre-school, Playgroup & Nursery Education Admissions				
Child		FOC	FOC	0.0%
Adult		6.50	6.95	6.9%
Pre-school, Playgroup & Nursery Education Sessions				
Various		55.00	55.00	0.0%
Primary Education Admissions				
Child (with session)	Discretionary	3.25	3.25	0.0%
Child (without session)	Discretionary	3.25	3.25	0.0%
Primary Education Sessions				
Various		55.00	55.00	0.0%
Secondary Education Admissions				
Child (with session)	Discretionary	4.25	4.45	4.7%
Child (without session)	Discretionary	4.25	4.45	4.7%
Secondary Education Sessions/Talks				
Sessions	Discretionary	# 55.00	55.00	0.0%
Talks/Seminars	Discretionary	# 55.00	55.00	0.0%
ROOM HIRE ETC				
Room				
New Barn - per hour (8.30am-9.30am)		# 33.00	34.00	3.0%
New Barn - per hour (9.30am-4.30pm)	A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. Only one discount can be applied to any booking. Other discounts may be offered to achieve best return on space*	# 19.75	19.95	1.0%
New Barn - per hour (4.30pm-11.00pm)		# 24.00	25.00	4.2%
Black Barn - per hour (8.30am-9.30am)		# 19.75	19.95	1.0%
Black Barn - per hour (9.30am-4.30pm)		# 11.75	12.50	6.4%
Equipment				
Laptop	Discretionary	# 3.50	4.00	14.3%
Interactive Whiteboard	Discretionary	# N/A	2.50	
Projector	Discretionary	# 11.00	12.50	13.6%
Flip Chart	Discretionary	# 5.50	6.00	9.1%
PROMOTIONAL SCHEMES				
Accommodation Providers Group Rates				
Adult	Discretionary	#	Standard entrance applies (see above) but each party receives one free guidebook	
Senior	Discretionary	#	Standard entrance applies (see above) but each party receives one free guidebook	
Child (5-17)	Discretionary	#		
Child (0-4)	Discretionary	#		
Young Archaeologists Club				
Child (5-17)	Discretionary		FOC	
Gratuity for donations and Voluntary Services				
Complimentary	Discretionary		FOC	
Buy-one-get-one-free schemes				
Adult (18+)	Discretionary		Standard entrance applies (see above) - excludes children	
Senior	Discretionary		Standard entrance applies (see above) - excludes children	
LIMITED FACILITY OPEN DAYS				
In 'season'				
Adult (18+)	Discretionary	3.50	3.50	0.0%
Senior	Discretionary	3.50	3.50	0.0%
Child (5-17)	Discretionary	3.50	3.50	0.0%
Child (0-4)	Discretionary	FOC	FOC	
Christmas				
Adult (18+)	Discretionary	3.50	3.50	0.0%
Senior	Discretionary	3.50	3.50	0.0%
Child (5-17)	Discretionary	3.50	3.50	0.0%
Child (0-4)	Discretionary	FOC	FOC	
Out of 'season'				
Adult (18+)	Discretionary	4.25	4.25	0.0%
Senior	Discretionary	4.25	4.25	0.0%
Child (5-17)	Discretionary	4.25	4.25	0.0%
Child (0-4)	Discretionary	FOC	FOC	

* NB - These tickets can be converted into season tickets at no extra cost on day of purchase

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
SECRET HILLS				
Adult(18+)	Discretionary	3.50	3.50	0.0%
Concession Senior 60+)	Discretionary	3.25	3.25	0.0%
Child (4-17)	Discretionary	2.75	2.75	0.0%
Child (Under 4)	Discretionary	FOC	FOC	0.0%
Family Ticket (up to 2+2)	Discretionary	11.00	11.00	0.0%
Family Ticket (2 + 3)	Discretionary	13.50	13.50	0.0%
Family ticket (2 + 4)	Discretionary	15.00	15.00	0.0%
Family ticket 2 + 5)	Discretionary	17.50	17.50	0.0%
Carer	Discretionary	2.00	2.00	0.0%
Group Admissions				
Adult	Discretionary	3.00	3.00	0.0%
Senior	Discretionary	3.00	3.00	0.0%
Child (5-17)	Discretionary	2.50	2.50	0.0%
Carer	Discretionary	2.00	2.00	0.0%
Coach Tour Admissions				
Coach tour passengers (18+)	Discretionary	3.00	3.00	0.0%
Coach tour passengers (60+)	Discretionary	3.00	3.00	0.0%
Coach driver/tour guide	Discretionary	0.00	0.00	
Refreshments for driver/guide to value of £5.00	Discretionary			
Tours & Talks				
Guided up to 25 people	Discretionary	N/A	N/A	
Introductory (up to 55 people)	Discretionary	N/A	N/A	
EDUCATION VISITORS				
Education Admissions				
Child (without session)	Discretionary	2.75	2.75	0.0%
Adult (without session)	Discretionary	3.25	3.25	0.0%
Education Sessions				
Groups of up to 25 children	Discretionary	75.00	75.00	0.0%
Groups up to 26g-35 or one class	Discretionary	95.00	95.00	0.0%
36-50	Discretionary	155.00	155.00	0.0%
51-70	Discretionary	200.00	200.00	0.0%
Education Outreach Sessions				
Single workshop	Discretionary	90.00	90.00	0.0%
Each additional workshop on the same day	Discretionary	35.00	35.00	0.0%
Discovery Club (per 5 week session)	Discretionary	220.00	220.00	0.0%
Discover Club (per 6 week session)	Discretionary	265.00	265.00	0.0%
ROOM HIRE ETC				
Room Hire - general				
Room hire 1/2 day	Discretionary	55.00	55.00	0.0%
Room hire full day	Discretionary	100.00	100.00	0.0%
Evening rate 17:00 to 21:00	Discretionary	130.00	130.00	0.0%
Evening rate 17:00 to 22:00	Discretionary	150.00	150.00	0.0%
Other Income				
Birthday parties (up to 10 children +4 adults)	Discretionary	95.00	95.00	0.0%
Birthday parties (each additional child up to 15 children)	Discretionary	5.00	5.00	0.0%
Geo-coaching (full trail)	Discretionary	13.50	13.50	0.0%
Geo coaching (mini trail)	Discretionary	3.00	3.00	0.0%
Family activities per child (under 3 or under 5 free depending on suitability)	Discretionary	3.00	3.00	0.0%
Adult education workshops	Individually priced to reflect the cost of delivery			
Library fees and charges	Tied to the countywide pricing structure as determined by the Library Management Team			
LUDLOW MUSEUM				
Entrance fee-Adults	Discretionary	1.00	1.00	0.0%
Entrance Fee- Children under 18 years of age	Discretionary	free	free	
Evening opening 17.00-21.00	Discretionary	60.00	60.00	0.0%
Evening opening unsocial hours 21.00-00.00	Discretionary	160.00	160.00	0.0%
SHREWSBURY MUSEUMS				
Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds)				
- Per Ceremony (2 hours - Saturdays)	Discretionary	400.00	400.00	0.0%
- Per Ceremony (2 hours - Tuesday - Friday)	Discretionary	350.00	350.00	0.0%
- Per Ceremony (2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable	
- Steward Service	Discretionary	35.00	50.00	42.9%
Naming Ceremony Castle				
- Per Ceremony (Saturday)	Discretionary	400.00	400.00	0.0%
- Per Ceremony (Tuesday -Friday)	Discretionary	350.00	350.00	0.0%
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable	
Adult(18+)	Discretionary	3.00	3.00	0.0%
Concession Senior 60+)	Discretionary	2.00	2.00	0.0%
Child (5-17)	Discretionary	0.00	1.00	
Child (0-4)	Discretionary		Free of Charge	
Room Hire (Circular Room per hr.)	Discretionary	30.00	30.00	0.0%
Grounds Hire (Per 9 hr. Event)	Discretionary	1000.00	1000.00	0.0%
Education Session (2 hr. Session)	Discretionary	80.00	80.00	0.0%
SHREWSBURY VISITOR INFORMATION CENTRE				
Bed booking service-deposit		10%	10%	0.0%
Bed booking service fee		3.00	3.00	0.0%
Bed booking service over telephone		4.00	4.00	0.0%
Photocopying		0.20	0.20	0.0%
Ticket Sales		10%	10%	0.0%
Arts and Crafts Cabinet commission		20%	20%	0.0%
Guided Walks (public) Adult		4.50	5.00	11.1%
Guided Walks (public) Child		2.50	3.00	20.0%
Guided Walks (private)		38.00	40.00	5.3%
Guided Walks Themed (private)		43.00	45.00	4.7%
Language supplement		6.00	6.00	0.0%
Talks		43.00	45.00	4.7%
Coach Tours full day		140.00	150.00	7.1%
Coach Tours half day		90.00	100.00	11.1%
Supplement Cadfael Tour		10.00	10.00	0.0%
A5 size 12 months - STA Members		55.00	60.00	9.1%
A4 size 12 months - STA Members		65.00	70.00	7.7%
A5 size 12 months - Non Members		70.00	75.00	7.1%
A4 size 12 months - Non Members		80.00	85.00	6.3%
Online Booking Transaction Fee			0.50	

FEES & CHARGES		APPENDIX 3		
VISITOR ECONOMY	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
SHREWSBURY MUSEUM & ART GALLERY (new for 14/15)				
Admissions				
Adult 18+			4.00	
Senior Citizens			3.50	
Children (5-17)			2.00	
Children (0-4)			FOC	
Season Tickets				
Adult 18+			40.00	
Senior Citizens			35.00	
Children (5-17)			25.00	
Children (0-4)			FOC	
Group Admissions (12 or more)				
Adult 18+			3.25	
Senior Citizens			3.00	
Children (5-17)			1.50	
Children (0-4)			FOC	
Pre-school, Playgroup & Nursery Education Sessions				
Various			55.00	
Primary Education Admissions				
Child (with session)			FOC	
Child (without session)			2.00	
Primary Education Sessions				
Various			£120-£130 full day	
Secondary Education Admissions				
Child (with session)			FOC	
Child (without session)			2.00	
Secondary Education Sessions/Talks				
Sessions			£70 half day	
Adult Education				
Per Class			£4.50 per hour	
Room Hire				
Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)			150.00	
Special Exhibitions Gallery (10.00-16.00 minimum 2 hours - Hourly Rate)			60.00	
Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)			150.00	
Owen Room (10.00-16.00 Minimum 2 - Hours - hourly rate)			15.00	
Owen Room (07.00-10.00 & 16.00-23.00 - Minimum 2 Hours - Hourly Rate)			40.00	
Owen Room (10.00-16.00 Full Day Rate)			75.00	
Balcony (10.00-16.00)* Only available when museum closed - Hourly Rate			95.00	
Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate			95.00	
10% Discount for more than one booking in financial year/Shropshire Council Bookings/Registered Shropshire Charities				
Laptop			5.00	
Projector/Whiteboard			12.50	
Flip Chart			6.00	
Admission Packages/Passports				
Shrewsbury Museum (SM) Acton Scott Historic Working Farm (ASHWF) Castle (Ca)				
SM&ASHWF				
Adult 18+			9.50	
Senior Citizens			8.50	
Children (5-17)			5.50	
ASHWF&Ca				
Adult 18+			8.75	
Senior Citizens			7.00	
Children (5-17)			4.75	
SM&CA				
Adult 18+			5.50	
Senior Citizens			4.50	
Children (5-17)			2.50	
AS&SM&Ca				
Adult 18+			11.95	
Senior Citizens			9.95	
Children (5-17)			6.45	
Other				
Further packages may be developed with external partners to include 10% commission				
PROMOTIONS,DISCOUNTS,REFUNDS				
Volunteers	Entry to the Museum/Facility - FOC			
£1 off per person discount	To be used in line with the Marketing Plan			
Buy 1 get 1 free offers	To be used in line with the Marketing Plan			
Repeat activity voucher £1 off	To be used in line with the Marketing Plan			
Other money off offers	To be used in line with the Marketing Plan and to allow the centre to participate in external promotion schemes as opportunities arise			
Block booking - room hire	Block bookings may be offered a discount at the manager's discretion to maintain a competitive position			
Up to 25% off second school visit in the same academic year	To be used in line with the Marketing Plan			
Staff discount	10% discount to all SC staff in the shop (as part of the SC employee benefits package)			
Complimentary tickets	To be used for promotional purposes when requested by local charities, schools and community groups as prizes for fundraising			
Complimentary visits	To be offered to representatives of related professional and trade organisations and businesses where there is a benefit to the centre. This includes but is not limited to : VIC staff, accommodation providers, funders, councillors and officers on business, teachers, journalists			
Refunds	The management has the right to offer discounts and/or refunds and/or alternative services free of charge to customers where their experience has fallen short of their expectation or where we have not been able to deliver a service as advertised			

FEES & CHARGES

APPENDIX 3

VISITOR ECONOMY	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
Archives and archaeology				
<i>Reprographics</i>				
Postal handling charges, 1-5 pages	Discretionary	3.50	See Below	
Postal handling charges, 6-10 pages	Discretionary	7.00	See Below	
Postal handling charges, 11-15 pages	Discretionary	10.50	See Below	
Postal handling charges, over 15 pages	Discretionary	£28 per hour	See Below	
Digital image file via email, low resolution	Discretionary	£5.50 first image	See Below	
	Discretionary	£3.25 successive images	See Below	
<i>Consultancy, room hire</i>				
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	£120 per half day	See Below	
Commercial research	Discretionary	£175 per half day	See Below	
Conservation work, basic cleaning etc.	Discretionary	£28 per hour	See Below	
Conservation work, repair work	Discretionary	£120 per half day	See Below	
Hire of Shropshire Archives for events	Discretionary	£110 per evening session plus refreshments	See Below	
Photography permit				
Daily	Discretionary		5.00	
Weekly	Discretionary		10.00	
Monthly	Discretionary		30.00	
Annual	Discretionary		50.00	
Research/consultancy				
Research/photography service	Discretionary		28 per hour	
Consultancy/commercial research/photography	Discretionary		50 per hour	
Short search (one item)	Discretionary		6.00	
Advice surgeries	Discretionary		14 per half hour	
Photocopying				
Printed up to A4	Discretionary		0.20	
Printed up to A3	Discretionary		0.40	
Archives A3 or A4	Discretionary		1.00	
Microform printouts				
Printed A4(self service)	Discretionary		0.50	
Printed A4 (staff)	Discretionary		1.00	
Printed up to A3	Discretionary		1.50	
Archives A4 or A3	Discretionary		n/a	
Colour				
Printed up to A4	Discretionary		0.50	
Printed up to A3	Discretionary		1.00	
Archives A3 or A4	Discretionary		2.00	
Internet printouts				
			0.20	
Image services				
Print up to A4	Discretionary		10.00	
Print up to A3	Discretionary		14.00	
Digital file	Discretionary		10.00	
Low res via email	Discretionary		5.00	
Records Management				
External customers, storage and retrieval service	Discretionary	£6 per box per annum	£7.45 per box	24.17%

FEES & CHARGES					APPENDIX 3
LIBRARIES	Notes	Fee from 1st January 2013 £	Fee from 1st January 2014 £	% Increase	Additional Notes
LIBRARY CHARGES					
ALL DISCRETIONARY					
DVD - Standard titles	Take up is very low so to encourage use	1.75	2.00	14.3%	
DVD - Premium titles		2.50	2.75	10.0%	
Video tapes	No longer offer the service	N/A	N/A		
Video tapes - 2 or more	No longer offer the service	N/A	N/A		
Compact Discs - Music	Take up is very low	£1.00	1.00	0.0%	CDs are no longer being purchased and the service is being phased out
Talking Books & Language courses					
Up to 2 tapes		1.00	1.00	0.0%	Talking book Cassettes are no longer being purchased and take up is low
CD & larger tape packs		2.50	2.50	0.0%	Talking Books CDs Charge held at 2013 levels as price was increased from £2 to £2.50 effective from 1st Jan 2013
mp3 discs and sets		3.00	3.00	0.0%	
The above for the Visually Impaired		Free	Free		
Computer Use					
		Free	Free until 31st March 2014. From 1st April 2014: £1.00 per hour for guests, free for library members		When new library computer system implemented on 1st April 2014, charges to non-members will begin.
Printing/Photocopying					
Printing & Photocopying - A4 sheet	To reflect the cost of cartridges	0.15	0.15	0.0%	
Printing & Photocopying - A4 sheet colour		0.40	0.40	0.0%	
Laminating copies - A4 sheet	To cover costs	1.50	1.50	0.0%	Very little use of service
Laminating copies - A3 sheet	To cover costs	2.50	2.50	0.0%	Very little use of service
Fax Services					
Message sent UK - per sheet	To reflect the cost of the staff time	1.50	1.50	0.0%	Very little use of service and take up is reducing
Message sent Overseas - per sheet	To reflect the cost of the staff time	2.50	2.50	0.0%	Very little use of service and take up is reducing
Message received (per 10 sheets)	To reflect the cost of cartridges	1.50	1.50	0.0%	Very little use of service and take up is reducing
Fines					
Adult items per item per day	Based on national benchmarking	0.20	0.25	25.0%	Up to a maximum of £6.00 per book or £12.00 for other items Library Strategy aims to encourage children's reading
children's items per item per day		No charge	No charge		
Music/drama sets returned late or incomplete		15.00	18.00	20.0%	
Final reminder letters	Done via automated E-mail system	-	-		
Library Cards					
New library membership card		Free	Free		
Replacement library membership card		Free	1.00		To cover costs and to encourage retention of cards issued
Requests					
per item		0.35	0.50	42.9%	
per item - If processed by a member of Library Staff	To encourage members of the public to make their own requests Revised due to dramatic drop in demand due to high price	0.50	0.50	0.0%	
per item through inter-lending scheme		5.00	6.00	20.0%	
Sets of vocal scores through inter-lending scheme - per copy		0.60	0.75	25.0%	
Orchestral sets through inter-lending scheme		15.00	18.00	20.0%	
Drama sets through inter-lending scheme - per copy		0.60	0.75	25.0%	
Room Hire					
Room Hire - Shrewsbury Library per session		22.50	25.00 for personal/voluntary group/charity group use. 50.00 for business use	11.1%	Charge doubles for business use
Room Hire - Oswestry Library per session - without projector			20.00 for personal/voluntary group/charity group use. 40.00 for business use		Charge doubles for business use
Room Hire - Oswestry Library per session - with projector		17.50	25.00 for personal/voluntary group/charity group use. 50.00 for business use	42.9%	Charge doubles for business use
Room Hire - Albrighton Library per session		9.00	12.00 for personal/voluntary group/charity group use. 24.00 for business use	33.3%	Charge doubles for business use
Room Hire - Bridgnorth Library per session		17.50	20.00 for personal/voluntary group/charity group use. 40.00 for business use	14.3%	Charge doubles for business use
Room Hire - Broseley Library per session	7.50 or 12.00 depending on facilities used		12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%	Charge doubles for business use
Room Hire - Ellesmere Library per session			12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%	Charge doubles for business use
Room Hire - Church Stretton Library per session		12.00	12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%	Charge doubles for business use
Room Hire - Wem Library per session		9.00	12.00 for personal/voluntary group/charity group use. 24.00 for business use	33.3%	Charge doubles for business use
Room Hire - Ludlow Library gallery space per session		25.00	50.00	100.0%	Charge doubles for business use
Hire of gallery hanging space at Oswestry Library per month			20.00 for personal/voluntary group/charity group use. 40.00 for business use		Charge doubles for business use
Hire of gallery hanging space at Market Drayton Library per month Ludlow Library and Museum Resource Centre Gallery Commission		20%	20.00 for personal/voluntary group/charity group use. 40.00 for business use	0.0%	Charge doubles for business use
Reading Groups					
Per year per group		Free	30.00 + 6.00 VAT		Approximately 150 groups
Book Sales					
At local discretion					Dependent on condition of book
Filming					
Fiat rate filming fee per day		Free	150.00		
Provision of staff member per hour		Free	40.00		To include contribution to overheads as well as salary costs
Hot Drinks					
Oswestry & Bridgnorth		0.60	0.60	0.0%	It is anticipated that customers will not use the service if prices increase
Shrewsbury		0.80	0.80	0.0%	It is anticipated that customers will not use the service if prices increase

FEES & CHARGES		APPENDIX 3		
CUSTOMER CARE & INVOLVEMENT	Notes	Fee for 2013/14 £	Fee for 2014/15 - To be approved £	% Increase
REVENUES & BENEFITS				
Court Costs-summons notice		35.00	35.00	0.0%
Court Costs-if case has to go to Court		35.00	35.00	0.0%
REGISTRARS				
	SAMIS Codes and Statutory or Discretionary			
Civil Weddings / Partnerships at approved venues	G0000LG or G0000LH			
Mon - Thu	Fees & charges increased following due consideration to charges of the alternative providers in the area.	336.00	361.00	7.4%
Fri		366.00	386.00	5.5%
Sat		396.00	421.00	6.3%
Sun & Bank Holiday		446.00	446.00	
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony		60.00	60.00	0.0%
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	NEW for 2011/12	45.00	45.00	0.0%
Administration fee for changes to dates or venues	NEW for 2011/12	20.00	20.00	0.0%
Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday		240.00	240.00	0.0%
Civil Partnerships/Weddings at Registration Offices after 12.30 on Sundays and Bank Hols		276.00	276.00	0.0%
Reaffirmation of vows & civil naming ceremonies at approved venues				
Mon - Fri	G0000LE-DISCRETIONARY	230.00	230.00	0.0%
Sat	G0000LE-DISCRETIONARY	260.00	260.00	0.0%
Sun & Bank Holiday	G0000LE-DISCRETIONARY	270.00	270.00	0.0%
Reaffirmation of vows & civil naming ceremonies at Registration Office				
Mon - Fri	G0000LE-DISCRETIONARY	190.00	190.00	0.0%
Sat	G0000LE-DISCRETIONARY	190.00	190.00	0.0%
After 12.30 on Saturday	G0000LE-DISCRETIONARY	240.00	240.00	0.0%
On Sunday & Bank Hols		275.00	275.00	0.0%
Civil Funeral	G0000LE-DISCRETIONARY	150.00	155.00	3.3%
Private Citizenship ceremonies				
At the Shropshire Register Office, Mon - Fri	G0000LF-DISCRETIONARY	150.00	160.00	6.7%
Group Citizenship ceremonies	Statutory	N/A	N/A	
Licensing of approved venues				
First time applications (up to 2 rooms)	G0000LJ-DISCRETIONARY	1,610.00	1,610.00	0.0%
Renewals (up to 2 rooms)	G0000LJ-DISCRETIONARY	1,610.00	1,610.00	0.0%
Addition of extra room	G0000LJ-DISCRETIONARY	220.00	220.00	0.0%
Licensing of additional building within curtilage	G0000LJ-DISCRETIONARY	710.00	710.00	0.0%
Site visits	G0000LJ-DISCRETIONARY	120.00	130.00	8.3%
Appeals against revocation or refusal to issue approval (non-refundable charge)	G0000LJ-DISCRETIONARY	1,200.00	1,200.00	0.0%
Copy certificates-issued at registration	G0000LG. STATUTORY			
Short birth certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Death certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Marriage certificates	G0000LG. STATUTORY	4.00	4.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	4.00	4.00	0.0%
Standard certificate from civil partnership register		4.00	4.00	0.0%
Copy certificates-issued after registration				
Short birth certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Death certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Marriage certificates	G0000LG. STATUTORY	7.00	7.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	7.00	7.00	0.0%
Standard certificate from civil partnership register	G0000LG. STATUTORY	7.00	7.00	0.0%
Copy certificates-issued month or more after registration				
Short birth certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Standard birth certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Death certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Marriage certificates	G0000LG. STATUTORY	10.00	10.00	0.0%
Extract from civil partnership register	G0000LG. STATUTORY	10.00	10.00	0.0%
Standard certificate from civil partnership register	G0000LG. STATUTORY	10.00	10.00	0.0%
Gold - priority service				
Expediated service charge (including certificate fee)				
Expediated service charge - next day delivery (including certificate fee)	G0000LG- Discretionary	40.00	40.00	0.0%
Silver - premium service				
Recorded delivery (including certificate fee)	G0000LG- Discretionary	16.50	16.50	0.0%
Bronze - standard service				
Certificate fee only	G0000LG- Discretionary	10.00	10.00	0.0%
Registration of birth Certificate	STATUTORY			
Registration of death Certificate	STATUTORY			
Notice of marriage (per person)	STATUTORY	35.00	35.00	
Fee payable on day of ceremony	STATUTORY	45.00	45.00	
Notice of civil registration (per person)	STATUTORY	35.00	35.00	
Fee payable on day of registration	STATUTORY	45.00	45.00	
Nationality checking service fees				
- Adult	G0000 LQ - DISCRETIONARY	60.00	60.00	0.0%
- Husband and wife (who apply at same time)	G0000 LQ - DISCRETIONARY	90.00	90.00	0.0%
- Husband and wife plus up to 4 children (who apply at same time)	G0000 LQ - DISCRETIONARY	100.00	100.00	0.0%
- Additional child	G0000 LQ - DISCRETIONARY	35.00	35.00	0.0%
- One or more children under the age of 18 who apply separately from their parents	G0000 LQ - DISCRETIONARY	60.00	60.00	0.0%
Rehearsals				
Rehearsals at any Registration Office Mon-Fri normal office hours	G0000 LG - DISCRETIONARY	50.00	50.00	0.0%
Rehearsals at any Registration Office Sat pre 12.30	G0000 LG - DISCRETIONARY	70.00	70.00	0.0%
Rehearsals at any Registration Office Sat after 12.30	G0000 LG - DISCRETIONARY	180.00	180.00	0.0%
Personalisation of Wedding Vows		38.00	Abolished	
Commemorative Certificate-e.g. for siblings	NEW FOR 2012/13	3.50		
Commemorative Certificate-e.g. anniversaries	NEW FOR 2012/13	5.00		
Commemorative Certificate Laminating	NEW FOR 2012/13	1.00		

FEES & CHARGES

APPENDIX 3

CUSTOMER CARE & INVOLVEMENT	Notes	Fee for 2013/14 £	Fee for 2014/15 - To be approved £	% Increase
Room Hire Charges				
Shirehall Meeting Rooms				
<i>Monday - Friday</i>				
Council Chamber - Full day		125.00	130.00	4.0%
Council Chamber - Full day (concessionary)		62.50	65.00	4.0%
Council Chamber - Half day		70.00	75.00	7.1%
Council Chamber - Half day (concessionary)		35.00	37.50	7.1%
Council Chamber - Evening		90.00	95.00	5.6%
Council Chamber - Evening (concessionary)		45.00	47.50	5.6%
Committee Rooms - Full day		75.00	80.00	6.7%
Committee Rooms - Full day (concessionary)		37.50	40.00	6.7%
Committee Rooms - Half day		45.00	50.00	11.1%
Committee Rooms - Half day (concessionary)		22.50	25.00	11.1%
Committee Rooms - Evening		50.00	55.00	10.0%
Committee Rooms - Evening (concessionary)		25.00	27.50	10.0%
Gallery - Full day		60.00	65.00	8.3%
Gallery - Full day (concessionary)		30.00	32.50	8.3%
Gallery - Half day		45.00	50.00	11.1%
Gallery - Half day (concessionary)		22.50	25.00	11.1%
Gallery - Evening		30.00	32.50	8.3%
Gallery - Evening (concessionary)		25.00	27.50	10.0%
<i>Saturday</i>				
Council Chamber - Full day		175.00	185.00	5.7%
Council Chamber - Full day (concessionary)		87.50	92.50	5.7%
Council Chamber - Half day		90.00	95.00	5.6%
Council Chamber - Half day (concessionary)		45.00	47.50	5.6%
Committee Rooms - Full day		100.00	105.00	5.0%
Committee Rooms - Full day (concessionary)		50.00	52.50	5.0%
Committee Rooms - Half day		60.00	65.00	8.3%
Committee Rooms - Half day (concessionary)		30.00	32.50	8.3%
Gallery - Full day		85.00	90.00	5.9%
Gallery - Full day (concessionary)		42.50	45.00	5.9%
Gallery - Half day		50.00	55.00	10.0%
Gallery - Half day (concessionary)		25.00	27.50	10.0%
* For Parish and Town Councils and other partners grant aided by the Council it is policy to make only a minimal service charge to cover heating / lighting etc.				
Westgate, Brighnorth				
<i>Monday - Friday</i>				
Council Chamber - Full day		75.00	80.00	6.7%
Council Chamber - Full day (concessionary)		50.00	52.50	5.0%
Council Chamber - Half day		40.00	42.50	6.3%
Council Chamber - Half day (concessionary)		25.00	27.50	10.0%
Council Chamber - Evening		35.00 (up to 7pm)	37.50 (up to 7pm)	7.1%
Council Chamber - Evening (concessionary)	An additional £35.00 will be charged for meetings after 7pm providing site manager is available to allow access	25.00 (up to 7pm)	27.50 (up to 7pm)	10.0%
Meeting Rooms - Full day		40.00 - 80.00 depending on size of room	40.00 - 80.00 depending on size of room	
Meeting Rooms - Full day (concessionary)		20.00 - 60.00 depending on size of room	20.00 - 60.00 depending on size of room	
Meeting Rooms - Half day		20.00 - 40.00 depending on size of room	20.00 - 40.00 depending on size of room	
Meeting Rooms - Half day (concessionary)		10.00 - 30.00 depending on size of room	10.00 - 30.00 depending on size of room	
Meeting Rooms - Evening	An additional £35.00 will be charged for meetings after 7pm providing site manager is available to allow access	25.00 (up to 7pm)	27.50 (up to 7pm)	10.0%
Meeting Rooms - Evening (concessionary)		25.00 (up to 7pm)	27.50 (up to 7pm)	10.0%
Stone House, Ludlow				
<i>Monday - Friday</i>				
Stable Block - Full Day		75.00	80.00	6.7%
Stable Block - Full day (concessionary)		50.00	52.50	5.0%
Stable Block - Half Day		35.00	37.50	7.1%
Stable Block - Half day (concessionary)		25.00	27.50	10.0%
Stable Block - Evening		35.00 (up to 7pm)	37.50 (up to 7pm)	7.1%
Stable Block - Evening (concessionary)		25.00 (up to 7pm)	27.50 (up to 7pm)	10.0%
Meeting Rooms - Full day		60.00	65.00	8.3%
Meeting Rooms - Full day (concessionary)		40.00	42.50	6.3%
Meeting Rooms - Half day		30.00	32.50	8.3%
Meeting Rooms - Half day (concessionary)		20.00	22.50	12.5%
Meeting Rooms - Evening		N/A	N/A	
Meeting Rooms - Evening (concessionary)		N/A	N/A	
Edinburgh House, Wem				
<i>Monday - Friday</i>				
Council Chamber - Full day		100.00	105.00	5.0%
Council Chamber - Full day (concessionary)		50.00	52.50	5.0%
Council Chamber - Half day		50.00	55.00	10.0%
Council Chamber - Half day (concessionary)		25.00	27.50	10.0%
Council Chamber - Evening		50.00	55.00	10.0%
Council Chamber - Evening (concessionary)		25.00	27.50	10.0%
Meeting Rooms - Full day		50.00	55.00	10.0%
Meeting Rooms - Full day (concessionary)		25.00	27.50	10.0%
Meeting Rooms - Half day		40.00	45.00	12.5%
Meeting Rooms - Half day (concessionary)		20.00	22.50	12.5%
Meeting Rooms - Evening		40.00	45.00	12.5%
Meeting Rooms - Evening (concessionary)		20.00	22.50	12.5%
Castle View, Oswestry				
<i>Monday - Friday</i>				
Council Chamber - Full day		100.00	105.00	5.0%
Council Chamber - Full day (concessionary)		50.00	52.50	5.0%
Council Chamber - Half day		50.00	55.00	10.0%
Council Chamber - Half day (concessionary)		25.00	27.50	10.0%
Council Chamber - Evening		50.00	55.00	10.0%
Council Chamber - Evening (concessionary)		25.00	27.50	10.0%
Meeting Rooms - Full day		50.00	55.00	10.0%
Meeting Rooms - Full day (concessionary)		25.00	27.50	10.0%
Meeting Rooms - Half day		40.00	45.00	12.5%
Meeting Rooms - Half day (concessionary)		20.00	22.50	12.5%
Meeting Rooms - Evening		40.00	45.00	12.5%
Meeting Rooms - Evening (concessionary)		20.00	22.50	12.5%

FEES & CHARGES**APPENDIX 3**

CUSTOMER CARE & INVOLVEMENT	Notes	Fee for 2013/14 £	Fee for 2014/15 - To be approved £	% Increase
PROPERTY MAINTENANCE				
<u>Testing of portable appliance</u>				
Attendance Charge	Fees & charges increased	26.00	26.00	0.0%
1 - 199 items	by an amount to ensure	2.01	2.01	0.0%
200 - 499 items	the service remains	2.00	2.00	0.0%
500 - 999 items	competitive	1.97	1.97	0.0%
1000 - 1999 items		1.95	1.95	0.0%
2000+ items		1.90	1.90	0.0%
<u>Plugtops and Fuses</u>				
Supply & fit plugtop		3.22	3.22	0.0%
Supply & fit fuse		0.15	0.15	0.0%
Supply & fit 1 gang trailing cable		2.99	2.99	0.0%
Supply & fit 2 gang trailing cable		4.93	4.93	0.0%
Supply & fit 4 gang trailing cable		9.41	9.41	0.0%
Supply & fit socket on kettle		2.37	2.37	0.0%
<u>Cable Repair</u>				
Supply & fit 2 core 0.5 (per metre)		0.15	0.15	0.0%
Supply & fit 2 core 0.75 (per metre)		0.17	0.17	0.0%
Supply & fit 3 core 0.5 (per metre)		0.22	0.22	0.0%
Supply & fit 3 core 0.75 (per metre)		0.29	0.29	0.0%
Supply & fit 3 core 1.0 (per metre)		0.32	0.32	0.0%
Supply & fit 3 core 1.25 (per metre)		0.41	0.41	0.0%
Supply & fit 3 core 1.5 (per metre)		0.45	0.45	0.0%
<u>Stationery Prices</u>				
SCC Register Stickers (per label)		0.02	0.02	0.0%
Green 'Do Not Use After' (per label)		0.02	0.02	0.0%
Plastic Cable Tags (per label)		0.03	0.03	0.0%
Register Sheets EN6 (per label)		0.03	0.03	0.0%
Red Defective Labels (per label)		0.03	0.03	0.0%
<u>Equipment Servicing</u>				
Microwave leakage & performance tests			14.75	
Fly killer service (Clean etc)			17.15	
<u>Fly Killer lamp replacement (lamps + starters)</u>				
I 603 – TS15 WS			8.20	
I 607 – circular			9.18	
I 608 – TS20			8.63	
I 610 – TS08			8.20	
I 691 – 15W UV			8.34	
I 800 – TT25 WS			10.94	
Starters			1.40	

FEES & CHARGES

APPENDIX 3

HUMAN RESOURCES & DEV	Notes	Fee for 2013/14 £	Fee for 2014/15 - To be approved £	% Increase
HUMAN RESOURCES & DEV				
- Media skills development		Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs	
- Disengagement / MAPA		Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs	
Non-Attendance Charge		50.00		
SAFETY				
- Managing Safety	Discretionary	300 (internal). 350.00 (external)	300 (internal). 350.00 (external)	0.0%

FEES & CHARGES

APPENDIX 3

LEGAL & DEMOCRATIC	Notes	Fee for 2013/14 £	Fee for 2014/15 - To be approved £	% Increase
LEGAL FEES				
All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%
S106 Agreements Generally	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%
S106 Agreement - Single Plot (to be reviewed in early 2012)	Discretionary	450.00	450.00	0.0%
S106 Agreement - For Off-site Affordable Housing Contributions (to be reviewed in early 2012)	Discretionary	200.00	200.00	0.0%
Hourly Charge	Discretionary	N/A	N/A	0.0%
S 38 Agreements	Discretionary	N/A	N/A	0.0%
S 278 Agreements	Discretionary	1,500.00	1,500.00	0.0%
Deed of Grant for surface water drainage	Discretionary	£350 plus disbursements	£350 plus disbursements	0.0%
Consents for sublease / charge on Battlefield/Oxon business park	Discretionary	40.00	40.00	0.0%
Deeds of covenant for assignments on Battlefield/ Oxon	Discretionary	175.00	175.00	0.0%
Deeds of covenant for assignments on former smallholdings	Discretionary	350.00	350.00	0.0%
Education Appeals (There are further charges for each appeal whc				
Admissions Appeals				
If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk will seek advice from the Council's legal services at a cost of £100 per hour (pro rata)	Discretionary	TBA	£100 per hour (pro rata)	0.0%
Exclusion Appeals				
Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary	N/A	£80 - £120 per hour	0.0%
ELECTORIAL REGISTRATION				
Sale of Full or Edited Register of Electors				
In Data Form	Statutory	£20 plus £1.50 per 1000 entries	£20 plus £1.50 per 1000 entries	0.0%
In Printed Form	Statutory	£10 plus £5 per 1000 entries	£10 plus £5 per 1000 entries	0.0%
Sale of Full list of Overseas Electors				
In Data Form	Statutory	£20 plus £1.50 per 100 entries	£20 plus £1.50 per 100 entries	0.0%
In Printed Form	Statutory	£10 plus £5 per 100 entries	£10 plus £5 per 100 entries	0.0%

FEES & CHARGES		APPENDIX 3		
Programme Mngt, Systems & Trans	Notes	Fee for 2013/14	Fee for 2014 - To be approved effective from 1st January	% Increase
		£	£	
First Aid & Occupational Health				
Pre employment review of questionnaire	The Service Manager has looked into the implications of increasing the fees and decided that the fees will remain the same until the middle of 2014	33.00	33.00	0.0%
Pre employment review of medical and risk assessment		N/A	N/A	
Pre employment medical		75.00	75.00	0.0%
Medical review and report to employer		75.00	75.00	0.0%
Visits to employee		75.00 per hour	75.00 per hour	0.0%
Ill health retirements, review of papers and certificate signed		130.00	130.00	0.0%
Ill health retirements, interview, review of papers and certificate signed	205.00	205.00	0.0%	
Courses				
- First Aid at work	Discretionary	145.00	145.00	0.0%
- First Aid at work - refresher	Discretionary	125.00	125.00	0.0%
- Emergency Aid / Appointed person (per group)	Discretionary	35.00 per person, 350.00 per group	35.00 per person, 350.00 per group	0.0%
- Annual update for First Aid at work trained personnel	Discretionary	25.00	25.00	0.0%
- Paediatric Course	Discretionary	75.00	75.00	0.0%

FEES & CHARGES		APPENDIX 3		
POLICY	Notes	Fee for 2013/14	Fee for 2014/15 - To be approved	% Increase
		£	£	
POLICY				
Shropshire CIL - Levy Rates per Square Metre				
Shrewsbury, the market towns and other key Centres				
Residential Developments (use class C3) excluding affordable housing as defined below		40.00	40.00	0.0%
Rural - Rest of Shropshire				
Residential Developments (use class C3) excluding affordable housing as defined below		80.00	80.00	0.0%
LOCAL PLAN RELATED				
Final Version	Discretionary	39.25	40.50	3.2%
High Hedge Complaints	Discretionary	369.00	380.00	3.0%
Annual Monitoring report	Discretionary	25.00	26.00	4.0%
Diversion of Footpath Order	Discretionary	1,667.90	1,725.00	3.4%
Postage & Packing charge for Local Plan	Discretionary	8.30	8.60	3.6%
Preliminary Assessment of Housing Capacity	Discretionary			
- Document	Discretionary	5.90	6.10	3.4%
- Postage & Packing	Discretionary	1.20	1.25	4.2%
Housing Needs Survey	Discretionary			
- Document	Discretionary	12.00	12.40	3.3%
- Postage & Packing	Discretionary	1.20	1.25	4.2%
Affordable Housing Solutions	Discretionary			
- Document	Discretionary	5.90	6.10	3.4%
- Postage & Packing	Discretionary	2.40	2.50	4.2%
All Other Supplementary Planning Guidance	Discretionary			
- Document (SABC - plus cost of postage and packing)	Discretionary	3.60	3.75	4.2%
- Postage & Packing	Discretionary	1.20	1.25	4.2%
Statement of Community Involvement	Discretionary			
- Document	Discretionary	8.30	8.60	3.6%
- Postage & Packing	Discretionary	3.60	3.75	4.2%
Employment Land review 2007	Discretionary	89.40	92.30	3.2%
Retail and Leisure study 2007	Discretionary	89.40	92.30	3.2%
Strategic Flood Risk Assessment - Phase 1 2007	Discretionary	89.40	92.30	3.2%
Landscape Sensitivity and Capacity Study 2008	Discretionary	89.40	92.30	3.2%
West Housing Market Assessment 2008	Discretionary	89.40	92.30	3.2%
Sub Regional Gypsy and Traveller Needs Assessment 2008	Discretionary	89.40	92.30	3.2%

FEES & CHARGES				APPENDIX 3
CHILDREN'S SERVICES	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
MUSIC SERVICE (Charges Based on Academic Year)				
<u>Charges to parents</u>				
Group lesson (per lesson)	Discretionary	No longer applicable	) Shropshire Music & Arts Service charges in 2014/15 are likely to rise in line with any teachers national pay award following six years with no price rise.	
Group lesson (per term)	Discretionary	No longer applicable		
Instrumental workshops	Discretionary	No longer applicable		
Mini Music / Under 3's (per term)	Discretionary	No longer applicable		
Music Clubs (per term)	Discretionary	No longer applicable		
<u>Ensemble Membership</u>				
School of Music (Area) (per term)	Discretionary	22.00)	
School of Music (County) (per term)	Discretionary	38.00)	
<u>Charges to Schools</u>				
Specialists (per hour)	Discretionary	No longer applicable)	
Ensemble Directors (per hour)	Discretionary	No longer applicable)	
Primary School Instrumental Teaching	Discretionary	No longer applicable)	
Secondary School Instrumental Teaching	Discretionary	No longer applicable)	
Colleges Instrumental Teaching	Discretionary	No longer applicable)	
Area Festivals (per pupil) - minimum £92 and maximum £260	Discretionary	1.95)	
Instrumental Recitals	Discretionary	No longer applicable)	
<u>Bought in</u>				
Bought-in Lesson (per hour)	Discretionary	44.00)	
Bought-in Lesson (including admin service) (per hour)	Discretionary	48.00)	
Bought-in Lesson (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	36.00)	
Extended Schools (per hour)	Discretionary	28.50)	
Whole Class Tuition (KS2) (per hour)	Discretionary	28.50)	
Whole Class Tuition (KS2) (per hour)	Discretionary	52.50)	
Curriculum Support (per hour)	Discretionary	46.00)	
Centre Teaching (group, individual) (per hour)	Discretionary	44.00)	
Centre Teaching (pupils that cannot be grouped) (per hour)	Discretionary	36.00)	
Bought-in Lessons Academies (per hour)	Discretionary	48.40)	
Bought-in Lesson Academies (including admin service) (per hour)	Discretionary	52.80)	
Bought-in Lesson Academies (secondary school, pupils that cannot be grouped) (per hour)	Discretionary	39.60)	
Curriculum Support Academies (per hour)	Discretionary	50.60)	
Colleges (per hour)	Discretionary	42.00)	
<u>Whole Class / Subsidised Wider Opportunities Teaching</u>				
Annual prices - 36 weeks	Discretionary	No longer applicable)	
Annual prices - subsidised	Discretionary	No longer applicable)	
6 week Folk Whistle Course	Discretionary	No longer applicable)	
<u>Instrument Hire</u>				
Instrument Hire (Popular) (per term)	Discretionary	15.00)	
Instrument Hire (Other) (per term)	Discretionary	20.00)	
Instrument Hire (Popular) CHILD TAX CREDIT (per term)	Discretionary	11.25)	
Instrument Hire (Other) CHILD TAX CREDIT (per term)	Discretionary	15.00)	
Instrument Hire (Popular) INCOME SUPPORT (per term)	Discretionary	-)	
Instrument Hire (Other) INCOME SUPPORT (per term)	Discretionary	-)	
Instrument Hire (Violin/Ukelele) (per term)	Discretionary	8.50)	
Popular - bassoon, double bass, euphonium, french horn, snare drum, tuba, tenor horn, violin / viola, oboe, saxophone				
Other - cello, clarinet, cornet, flute, trombone, trumpet				
SPECIAL EDUCATION				
<u>Charges to Other LEA's (per hour)</u>				
Teaching OLEA's	Discretionary	No longer applicable	No longer applicable	
Teaching SACC's	Discretionary	No longer applicable	No longer applicable	
Ancillary OLEA's	Discretionary	No longer applicable	No longer applicable	
Ancillary SACC's	Discretionary	No longer applicable	No longer applicable	
Lunchtime supervision OLEA's	Discretionary	No longer applicable	No longer applicable	
Lunchtime supervision SACC's	Discretionary	No longer applicable	No longer applicable	
Behavioural Support Tuition OLEA's	Discretionary	No longer applicable	No longer applicable	
Behavioural Support Tuition SACC's	Discretionary	No longer applicable	No longer applicable	
NNEB Support OLEA's	Discretionary	No longer applicable	No longer applicable	
NNEB Support SACC's	Discretionary	No longer applicable	No longer applicable	
<u>Out-County Re-coupment</u>				
Severdale net pupil cost	Discretionary	No longer applicable	No longer applicable	
Woodlands net pupil cost	Discretionary	No longer applicable	No longer applicable	
<u>EWQ Penalty Charges</u>				
- Per pupil (if paid within 28 days)	Statutory	No longer applicable)	
- Per pupil (if paid within 29 - 42 days)	Statutory	No longer applicable)	
- Per pupil (if paid within 21 days)	Statutory	60.00	)	) The SI prescribing these charges will not be issued until early 14/15
- Per pupil (if paid within 22 - 28 days)	Statutory	120.00)	

FEES & CHARGES

APPENDIX 3

CHILDREN'S SERVICES	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase
Home to School / College Transport Charges (Charges Based on Academic Year)				
Post 16				
Post 16 Contribution Scheme	Discretionary	See below	See below	N/A
Full Term - Autumn 2012 / Spring 2013 / Summer 2013		150.00	See below	N/A
Autumn 2013		-	190.00	26.7%
Spring 2013		-	180.00	20.0%
Summer 2013		-	180.00	20.0%
Annual		£450.00 until Sept 2013	£550.00 until Sept 2014	22.2%
Benefits (Admin Fee)		30.00	30.00	0.0%
Temporary Seats Payment Scheme				
Temporary Seats Payment Scheme	Discretionary	See below	See below	N/A
In Catchment Pupils (Full Term)				
Post 16	Discretionary	150.00	190.00	26.7%
Primary & Secondary	Discretionary	110.00	128.00	16.4%
2nd Child	Discretionary	90.00	106.00	17.8%
Half Term / AM or PM	Discretionary	63.00	77.00	22.2%
2nd Child	Discretionary	52.00	66.00	26.9%
Free School Meals	Discretionary	10.00	10.00	0.0%
Out of Catchment Pupils (Full Term)				
Post 16 / Primary / Secondary	Discretionary	166.00	N/A	N/A
Post 16		-	190.00	14.5%
Primary / Secondary		-	187.00	12.7%
Free School Meals	Discretionary	10.00	10.00	0.0%
COUNTY TRAINING				
Commercial courses	Trading	) Variable rates dependent on	) Variable rates dependent on	N/A
Employer contributions	Trading	) course, market forces and	) course, market forces and	N/A
		) size of employer	) size of employer	N/A
Community Services Training Courses (Academic Year 2013/14)				
- Band A Half Day (Voluntary Sector in Shropshire (paid workers) and Telford & Wrekin)	Discretionary	20.00	)	N/A
- Band A Full Day (Voluntary Sector in Shropshire (paid workers) and Telford & Wrekin)	Discretionary	40.00	)	N/A
- Band B Half Day (Shropshire)	Discretionary	25.00	)	N/A
- Band B Full Day (Shropshire)	Discretionary	45.00	)	N/A
- Band B Half Day (Telford & Wrekin)	Discretionary	30.00	) Charges reviewed annually in	N/A
- Band B Full Day (Telford & Wrekin)	Discretionary	55.00	) consultation with the Care Workforce	N/A
- Band C Half Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	60.00	) Development Partnership	N/A
- Band C Full Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	100.00	)	N/A
- Bespoke Training	Discretionary	Price negotiable	)	N/A

FEES & CHARGES			APPENDIX 3		
ADULT SERVICES	Notes	Fee for 2013/14 £	Fee for 2014/15 £	% Increase	
FAIRER CHARGING					
Homecare Charges	Discretionary	#			
Bath Charges	Discretionary	#			
Laundry Charges	Discretionary	#			
Day Care Related Charges:					
Transport Daily Charges					
5 mile radius (up to 10 miles per day)	Discretionary	#			
10 mile radius (up to 20 miles per day)	Discretionary	#			
Over 10 miles radius (over 20 miles per day)	Discretionary	#			
			4.50	4.60	2.22%
			6.75	6.90	2.22%
			9.00	9.20	2.22%
Day Centre Attendance Charge per day (includes refreshments and some activities)					
Older People					
Helena Lane	Discretionary		50.00	51.40	2.80%
Bradbury Day Centre	Discretionary		50.00	51.40	2.80%
The Meres Day Centre	Discretionary		50.00	51.40	2.80%
Learning Disabilities					
Sabrina Court	Discretionary		34.00	34.90	2.65%
Abbotswood	Discretionary		48.00	49.30	2.71%
Aquamira	Discretionary		97.00	99.60	2.68%
Greenacres	Discretionary		36.00	37.00	2.78%
Albert Road	Discretionary		43.00	44.20	2.79%
Hartleys	Discretionary		44.00	45.20	2.73%
Helena Lane	Discretionary		55.00	56.50	2.73%
Sandford Avenue / Mayfair	Discretionary		40.00	41.10	2.75%
Oak Farm	Discretionary		38.00	39.00	2.63%
Innage Lane	Discretionary		58.00	59.60	2.76%
Wayfarers	Discretionary		41.00	42.10	2.68%
Ellesmere	Discretionary		34.00	34.90	2.65%
Avalon	Discretionary		60.00	61.60	2.67%
Patchworks	Discretionary		52.00	53.40	2.69%
Lorne Street	Discretionary		39.00	40.10	2.82%
Maesbury Metals	Discretionary		40.00	41.10	2.75%
Hydrotherapy charges (based on hirers using their own staff)					
20 minute Hydro session				10.00	
1 hour pool hire				30.00	
Multi sensory room Aquamira (per person for a half hour session)				5.00	
COURT OF PROTECTION CLIENT PROPERTY CHARGES					
Work up to court decision appointing a deputy	Statutory Fee		To be updated in line with statutory guidance - also looking at new charges to be confirmed later in the year		
Annual management fee -first year	Statutory Fee				
Annual management fee -after 1st year	Statutory Fee				
Annual property management fee	Statutory Fee				
Annual report to OPG	Statutory Fee				

FEES & CHARGES		APPENDIX 3	
SHIRE SERVICES	Notes	Fee for 2013/14 £	Fee for 2014/15 £
SHIRE SERVICES			
<u>SHIRE SERVICES</u>			
Cleaning	Trading		
Average charge per hour	Trading	To be determined in 2013/14 to ensure a break- even level.	To be determined in 2014/15 to ensure a break- even level.
Catering	Trading		
Primary - average per meal	Trading		
Secondary - average per meal	Trading		
Worcester schools - average per meal	Trading		